

**State of Hawaii
CONSOLIDATED PLAN ACTION PLAN
Fourth Program Year**

**Program Year 2013
(July 1, 2013 - June 30, 2014)**

(Concentrating on the Counties of Hawaii, Kauai, and Maui)

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Fourth Program Year Action Plan

GENERAL

I. Executive Summary

The Consolidated Plan is a planning document that ensures that jurisdictions receiving federal assistance plan for the housing and related needs of low-income and moderate-income families to improve the availability and affordability of decent, safe, and sanitary housing in suitable living environment. The annual Action Plan identifies the objectives targeted to address priority needs for the Program Year. It is also an application for funds under the U. S. Department of Housing and Urban Development's (HUD) formula grant programs: HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The HOME program is administered by the State's Hawaii Housing Finance and Development Corporation (HHFDC) and the ESG and HOPWA programs are administered by the Homeless Programs Office (HPO) of the State's Department of Human Services – Benefits, Employment and Support Services Division (DHS-BESSD).

For Program Year 2013-2014 (PY2013) the State anticipates receiving approximately \$3,000,000 in HOME funds. Of this amount, ten percent (10%) will be reserved for administrative costs; HHFDC will retain half of this amount for administration, and allocate half to the County receiving HOME funds for its administration of the program. Fifteen percent (15%) of the HOME funds will be used for housing that will be developed, sponsored, or owned by Community Housing Development Organizations (CHDO).

Beginning in PY 2012, the State changed the way it allocates HOME funds to the Counties of Hawaii, Kauai and Maui. Instead of dividing each year's HOME funds between the three counties as was done in the past, the State began distributing its annual allocation of HOME funds to one of the three counties on a rotating basis, starting with the County of Hawaii in PY2012. PY2013 HOME funds will be allocated to the County of Kauai, followed by the County of Maui in PY2014. The State's entire annual allocation, except for a portion of the administrative funds that will be retained by HHFDC, will be granted to the county that is scheduled to receive the funds. The receiving county is expected to commit and expend the regular entitlement, CHDO reserve, and administrative funds within the timelines established by HUD.

This change was implemented to improve the State's administration and maximize efficiency of the HOME program. The annual award of the State's HOME allocation to one county (less a portion for HHFDC's program administration) is expected to result in a more efficient administration of the HOME Program, by reducing the amount of time needed for projects to proceed, and ultimately accelerating the State's disbursement of HOME funds. Additionally, the Counties will have a two-year planning period to work with its partners to establish feasible projects and to secure additional funding to support its projects.

Other HOME funds, such as program income or unused balances from previous allocations, may be available for use in eligible activities/projects for PY2013. The State continues to allow the Counties to retain program income for additional eligible activities and, starting with PY2012, the Counties are permitted to use up to ten percent of program income received for administrative purposes. Funds from program income set aside for administrative purposes must be expended before any regular HOME administrative draws are approved.

The State will permit pre-awards of up to twenty-five percent of a county's current program year's allocation for HOME-eligible activities in order to avoid the interruption of projects and/or services. Pre-awards must be authorized in writing by the State of Hawaii before any costs are incurred. Pre-award costs greater than twenty-five percent will require approval by the local HUD Field Office before the costs are incurred.

For PY2013, the State anticipates receiving approximately \$421,470 in ESG funds and \$176,906 in HOPWA funds. DHS-BESSD anticipates requesting pre-award authority from HUD in order to continue implementation of ESG and HOPWA projects without interruption.

Pursuant to the Homeless Emergency and Rapid Transition to Housing (HEARTH) Act of 2009 (Public Law 111-22), the Emergency Shelter Grant program was re-named to the Emergency Solutions Grant program to correspond with its new focus of assisting homeless individuals and families who are living on the streets or in shelters into permanent housing.

In PY2013, the State anticipates receiving approximately \$421,470 in ESG funds, which will be used in the Counties of Hawaii, Kauai and Maui to meet the 2010-2015 Consolidated Plan objectives of strengthening communities and promoting decent affordable housing.

DHS-BESSD/HPO and the Continuum of Care (CoC) for the rural counties, Bridging the Gap (BTG), have determined that Emergency Solutions Grant funds for PY2013 will be allocated at approximately one percent for Homeless Management Information System (HMIS) costs and allowable five percent for administrative fees for DHS-BESSD/HPO. The remainder of the grant will be allocated to emergency shelter operations (40%) and homelessness prevention and rapid re-housing activities (60%). This proposed allocation formula reflects the CoC's greater emphasis on rapid re-housing and helping people to quickly regain stability in permanent housing after experiencing a housing crisis or homelessness. Homelessness prevention and rapid re-housing activities include financial assistance for rents, security deposit and utilities, and housing relocation and stabilization services.

Agencies that are awarded funding will be allowed a maximum of 2.5% in administrative fees.

In PY2013, the State anticipates receiving approximately \$176,906 in HOPWA funds, which will be used in the Counties of Hawaii, Kauai and Maui to promote decent, affordable housing and suitable living environments for persons with HIV/AIDS. DHS-BESSD issued an RFI for PY2013 HOPWA funds and awarded its entire PY2013 HOPWA funds to the Maui AIDS Foundation, as the lead agency and sponsor, to provide assistance across all three counties. Its focus will be on providing housing information, rent or deposit assistance, and other supportive services to persons with HIV/AIDS who are homeless or at risk of homelessness. Additional information on the distribution and uses of ESG and HOPWA funds are shown in Sections II.B., II.C. and Section IV.B., below.

II. Projects

The State's Consolidated Plan for the period July 1, 2010 - June 30, 2015 identifies housing and special needs objectives to promote decent and affordable housing, strengthen communities, and increase homeownership opportunities.

Please see **Appendix A** for information on specific projects that will utilize HOME, ESG and HOPWA funds in PY2013.

A. HOME Investment Partnerships Program (HOME)

To promote decent, affordable housing, HOME funds may be used for the construction of new or the acquisition/rehabilitation of existing affordable rental housing for families and special needs populations and for tenant-based rental assistance. To strengthen communities, HOME funds may be used to develop, either by new construction or rehabilitation of existing buildings, new transitional housing units to assist victims of domestic violence or the working homeless. To increase homeownership opportunities, HOME funds may be used to construct new or acquire/rehabilitate existing affordable for-sale housing, provide project development funds for affordable for-sale housing that uses a self-help building method, provide downpayment or closing cost assistance, gap loans, and loan guarantees for first-time homebuyers, and provide homebuyer education and counseling.

Starting in PY2012, the State began an annual rotation of its entire HOME allocation between the Counties of Hawaii, Kauai and Maui; the County of Hawaii received the PY2012 allocation. The County of Kauai will receive the PY2013 allocation, followed by the County of Maui in PY2014. The County of Kauai plans to use its PY2013 HOME funds to attain these objectives:

Promote decent and affordable housing

- Develop 44 affordable rental units, 4 of which will be HOME-assisted, in Princeville, for low-income families with incomes at or below 60 percent of Kauai's median income;
- Develop 60 affordable rental units, 7 of which will be HOME-assisted, in Lihue, for senior households with incomes at or below 60 percent of Kauai's median income; and
- Renovate nine residential buildings to preserve the long-term affordability of 73 rental units, 68 of which will be HOME-assisted for households with incomes at or below 80% of Kauai's median income.

The County of Kauai also anticipates receiving approximately \$65,043 in program income which, if received, may be used for an open HOME-assisted project, such as Rice Camp Senior Housing, Lihue Court Exterior Renovations, Ele'ele Iluna Phase 2, Increment A, or the County's homebuyer loan program. If program income is received, 10% may be used for the County's administrative costs.

Although the Counties of Hawaii and Maui will not receive an allocation of HOME funds in PY2013, they anticipate receiving and using program income and undrawn funds from prior HOME allocations; ten percent of a County's program income may be used for its administrative costs. In PY2013, the County of Hawaii anticipates receiving approximately \$25,000 in program income, which may be used for its Tenant-Based Rental Assistance program or Na Kahua Hale O Ulu Wini project, a rental housing project for low-income households. The County of Maui anticipates receiving approximately \$55,000 which, if received, may be used for its Kahawai Apartments project, a 16-unit multi-family homeownership development for households with incomes at or below 80 percent of Maui's median income.

In summary, PY2013, HOME funds are anticipated as follows:

HOME Resources	Hawaii	Kauai	Maui	HHFDC	Total
<i>FY 2012 HOME</i>					
•Regular Project	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$2,250,000.00
•CHDO Set-Aside	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00
•Administration	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$300,000.00
Subtotal	\$0.00	\$2,850,000.00	\$0.00	\$150,000.00	\$3,000,000.00
<i>Other HOME Funds</i>					
•Remaining Available Fund Balance	\$0.00	\$321,000.00	\$0.00	\$0.00	\$321,000.00
•Anticipated Program Income/ Recaptured Funds	\$25,000.00	\$65,043.00	\$55,000.00	\$0.00	\$145,043.00
Subtotal	\$25,000.00	\$386,043.00	\$55,000.00	\$0.00	\$466,043.00
Total Available	\$25,000.00	\$3,236,043.00	\$55,000.00	\$150,000.00	\$3,466,043.00

Through their respective review/selection processes, the Counties identify projects to address the priority needs and objectives identified in the State's Consolidated Plan. The proposed PY2013 HOME uses, activity codes and projects are as follows:

Anticipated HOME Projects	Hawaii	Kauai	Maui	HHFDC	Total
Construct new or rehabilitate existing affordable rental housing (HR-1)	\$0.00	\$1,000,000.00 (Project 12a) Kolopua \$771,000.00 (Project 12c) Lihue Court Townhomes Renovations	\$0.00	\$0.00	\$1,771,000.00
Construct new or rehabilitate existing affordable rental housing for special needs populations (HR-3)	\$0.00	\$1,250,000.00 (Project 12b) Rice Camp Senior Housing	\$0.00	\$0.00	\$1,250,000.00
Activity To Be Determined (from Program Income)	\$25,000.00	\$65,043.00	\$55,000.00	\$0.00	\$145,043.00
Administration	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$300,000.00
Total	\$25,000.00	\$3,236,543.00	\$55,000.00	\$150,000.00	\$3,466,043.00

To satisfy the anticipated match requirement for PY2013, the Counties have banked approximately \$14.2M in matching funds from HOME-assisted projects as well as HOME match-eligible housing projects. The banked match includes State and County general excise tax exemptions, sweat equity, and State tax credits. The actual amount of the match credit that will be generated from PY2013 HOME-funded projects is currently unknown.

B. Emergency Solutions Grant (ESG) Program

The new Emergency Solutions Grant was authorized by Section 1503 of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act, signed into law on May 20, 2009 (Pub.L. 111-22). Formerly known as the Emergency Shelter Grant program, the program was re-named to signify a shift to funding homelessness prevention and rapid re-housing activities, in addition to emergency shelters.

In PY2013, the State anticipates receiving approximately \$421,470 in ESG funds, which will be used in the Counties of Hawaii, Kauai and Maui to meet the Consolidated Plan objectives of promoting decent affordable housing and strengthening communities. DHS-BESSD/HPO worked with the Counties' CoC groups, BTG, and other stake holders, resulting in a decision to allocate just over 1 percent of PY2013 ESG funds for the administration and operations of the Homeless Management Information System (HMIS) and 5 percent for DHS-BESSD/HPO's administration. The balance of \$395,470 will be divided between 1) rapid re-housing and homelessness prevention activities, and 2) emergency shelter operations. DHS-BESSD/HPO issued an RFI seeking qualified entities to provide ESG activities and services in PY2013.

PY2013 ESG Activity

Description of Activity	Approx. Percentage of Grant	Amount
Emergency Shelter Operations	38%	\$158,188
Homelessness prevention and rapid re-housing activities	56%	\$237,282
HMIS Administration and Operations	1%	\$5,000
DHS-BESSD Administration	5%	\$21,000
TOTAL PY2013 ESG Grant:		\$421,470

To satisfy the anticipated matching funds requirement, the State of Hawaii will provide funds to agencies in the Counties of Hawaii, Kauai and Maui by contracting for services under the State Homeless Shelter Program, Outreach, Emergency Grants Programs, and TANF-funded Housing Placement Program. Additional funds are also expected under the federal Supportive Housing and Shelter Plus Care programs. Anticipated matching funds are shown in the below table.

PY2013 - Other Homeless Programs Funding (Match)	Amount
State Outreach	\$2,193,661
State Emergency Grants	\$500,000
State Homeless Shelter Program	\$13,623,522
State TANF-funded Housing Placement Program	\$2,431,724
Federal Supportive Housing Program	\$149,827
Federal Shelter Plus Care	\$2,220,056
TOTAL STATE AND FEDERAL FUNDS	\$21,118,790

In addition, DHS-BESSD/HPO has requested additional funds from the 2013 Legislature in the amount of \$1.5M to continue implementation of Housing First (or Permanent Supportive Housing Program). Current Housing First funding in the amount of \$1M is providing rapid re-housing and support services only to targeted chronically homeless and vulnerable individuals and families in urban Honolulu. The pending request for additional funding would allow the expansion of Housing First to rural Oahu and to the neighbor islands. Also pending before the Legislature is a proposal for the creation of a rental subsidy program to assist the working homeless with a maximum of \$300/month in rent. This funding would allow many people living in transitional shelters to move into permanent, affordable housing. DHS-BESSD and homeless advocates have continued to advocate for the "homeless" designation to remain in this proposal.

Homelessness Prevention and Rapid Re-Housing Activities: In PY2013, DHS-BESSD will award approximately \$237,282 to agencies in the Counties of Hawaii, Kauai and Maui to provide assistance with activities relating to homelessness prevention and rapid re-housing activities; preference will be given to rapid re-housing targeted to individuals and families living on the street or in shelters. The following chart shows the anticipated number of people living on the streets and in emergency shelters who will receive ESG assistance to achieve permanent housing and housing stability.

Project ID	Agency to Provide Homelessness Prevention & Rapid Re-Housing Activities	County	ESG Award	Est. # of People to Receive Assistance	
				HP*	RR*
32HP-RP	Family Life Center	Maui	\$81,862	4	14
35HP-RP	Kauai Economic Opportunity	Kauai	\$39,152	10	18
36HP-RP	HOPE Services	Hawaii	\$116,268	50	25
TOTAL			\$237,282	64	57
				121	

* **HP** = Homelessness Prevention Activities; **RR** = Rapid Re-Housing Activities

Emergency Shelter Operations: The remaining PY2013 ESG funds of \$158,188 will be committed for operations to the following emergency shelters in the neighbor island counties:

Emergency Shelters	Project ID	TYPE*	COUNTY	ESG Award	Proposed No. of homeless to be sheltered	Proposed No. of homeless to be placed in permanent housing
Women Helping Women (Hale Lokomaikai)	31	VDV	Maui	\$15,550	250	100
Family Life Center (Ho'olanani)	32	H	Maui	\$23,474	505	70
Ka Hale A Ke Ola	33	H	Maui	\$15,550	365	105
Kauai Economic Opportunity	35	H	Kauai	\$26,101	260	40
HOPE Services	36	H	Hawaii	\$49,607	300	102
Child and Family Service (W. Hawaii)	38	VDV	Hawaii	\$13,177	215	21
Child and Family Service (E. Hawaii)	39	VDV	Hawaii	\$14,729	285	110
TOTAL				\$158,188	2,180	548

* H = Homeless Shelter VDV = Shelter for Victims of Domestic Violence

The emergency shelters will include services to help its residents attain housing stability and transition them to permanent housing.

C. **Housing Opportunities for Persons with AIDS (HOPWA) Program**

The State anticipates receiving approximately \$176,906 in HOPWA funds for PY2013. HOPWA funds will both strengthen communities and promote decent affordable housing by providing housing information, rent or deposit assistance, and other supportive services to persons with HIV/AIDS who are homeless or at risk of homelessness.

In collaboration with the Counties' CoC, DHS-BESSD issued an RFI for one provider to serve as a centralized administrative agency to provide HOPWA-funded activities for eligible residents in the Counties of Hawaii, Kauai and Maui. DHS-BESSD selected the Maui AIDS Foundation to provide tenant-based rental assistance, short-term rental, mortgage and utility payments, permanent housing placement and supportive services. The PY2013 HOPWA funds will be used to attain the 2010-2015 Consolidated Plan objectives of strengthening communities and promoting decent affordable housing as follows:

Strengthen communities

- Provide housing information and supportive services to 533 persons with HIV/AIDS. Provide security deposit assistance for housing placement for two households, and short-term rent, mortgage, and utilities assistance for two households. A total of 537 persons with HIV/AIDS, with and without housing activities, will be assisted with services to achieve housing stability.

Promote decent and affordable housing

- Provide funds to pay a portion of the market rental unit costs for 27 homeless and homeless-at-risk persons with HIV/AIDS.

HOPWA Activity	HOPWA Funds	# of Persons to be Served
Provide housing information & rent/ deposit assistance services and other supportive services to persons with HIV/AIDS	\$36,330	537
Provide funds to pay a portion of the market rental unit costs for homeless & homeless-at-risk persons with HIV/AIDS	\$123,257	27
Admin – Maui AIDS Foundation	\$12,012	n/a
DHS-BESSD Administration	\$5,307	n/a
TOTAL	\$176,906	564

III. SF 424 and Certifications

The SF424 and Certifications are attached as **Appendix B**.

IV. Strategic Plan Goals – Logic Models

For a snapshot of activities anticipated for PY2013, please see the logic models in **Appendix C**.

A. Annual Affordable Housing Goals

PY2013, HOME funds will be utilized to attain these objectives in the Counties of Hawaii, Kauai and Maui:

- Develop 44 affordable rental units, 4 of which will be HOME-assisted, in Princeville, for low-income families with incomes at or below 60 percent of Kauai's median income;
- Develop 60 affordable rental units, 7 of which will be HOME-assisted, in Lihue, for senior households with incomes at or below 60 percent of Kauai's median income; and
- Renovate 73 units in nine residential buildings to preserve the long-term affordability for households with incomes at or below 80% of Kauai's median income; 68 of the units will be HOME-assisted units.

Resale/Recapture Provisions

HHFDC's State Recipient Agreement with each County requires all housing assisted with HOME Program funds to meet the affordability requirements of 24 CFR §92.252 (affordable rental housing) or 24 CFR §92.254 (affordable homeownership housing) of the HOME Program regulations, and requires the repayment of HOME Program funds to the HHFDC if the housing does not meet the affordability requirements for the specified time period. Each County shall require the maintenance of all affordability requirements by executing deed restrictions and lien recordings or through the filing of restrictive covenants running with the land.

When HOME funds are used for homebuyer assistance or the development of homeownership housing, the HHFDC requires State Recipients (the Counties of Hawaii, Kauai and Maui) to establish and impose resale or recapture provisions in accordance with 24 CFR §92.254(a)(5) to ensure affordability in the event of a subsequent sale of a property during the period of affordability.

Although the County of Kauai is not planning to use its PY2013 HOME funds for homeownership activities, it administers a homebuyer loan program that provides first-time homeownership opportunities to low-income families in the County of Kauai; program income may be used for this program. The County of Kauai's recapture provision applies to households that receive assistance from its programs. If a borrower elects to transfer or sell the HOME-assisted property prior to the end of the affordability period, the total amount of HOME funds provided shall be due to the County of Kauai from available net proceeds.

The County of Maui is not scheduled to receive an allocation of HOME funds in PY2013, but it will continue to facilitate forward progress on previously-approved projects, such as the Molokai Mutual Self-Help housing project, to ensure timely expenditures and completion. Previously approved homeownership projects are subject to the County of Maui's recapture provision. If a HOME-assisted unit is sold, conveyed or transferred during the affordability period, the County of Maui requires a recapture of the total

amount of the HOME investment for the unit, less the HOME investment amount prorated for the length of time the homeowner owned and occupied the unit, out of the available net proceeds.

The County of Hawaii is also not scheduled to receive HOME funds in PY2013, but it has active homeownership development projects, such as the Hawaiian Paradise Park Mutual Self-Help housing project. The County of Hawaii will recapture the total amount of HOME funds expended for a project when the recipient fails to comply with the terms of its agreement with the County, or refuses to accept conditions imposed by the County, HHFDC, or HUD; when the recipient sells or otherwise transfers any real or personal property purchased or constructed with the HOME funds within the applicable period of affordability; and when the recipient ceases to use the property constructed, rehabilitated and/or renovated with HOME funds for the applicable period of affordability, following the issuance of final payment for the project by the County.

B. Homeless and Other Special Populations

In PY2013, the State anticipates receiving approximately \$421,470 in ESG funds. Collaboration between DHS-BESSD and Bridging the Gap resulted in a decision to allocate approximately 56 percent of PY2013 ESG funds for rapid re-housing activities, and 38 percent for operations to qualified and eligible providers of emergency shelters.

DHS-BESSD's objectives in expending ESG funds are to strengthen communities through homelessness prevention to those at risk of homelessness, and rapid re-housing activities targeted to individuals and families living on the streets or in homeless shelters. Under a Request for Interest (RFI) process, DHS-BESSD awarded approximately \$237,282 to entities to provide homelessness prevention and rapid re-housing activities in the neighbor island counties of Hawaii, Kauai and Maui.

The remaining PY2013 ESG funds of approximately \$158,188 will be used for operations of emergency shelters for the unsheltered and victims of domestic violence, and was awarded to providers in all three neighbor island counties. To promote decent, affordable housing, providers will include transitioning homeless persons to permanent housing as an integral activity.

Additionally, the State's leadership through the Hawaii Interagency Council on Homelessness (HICH) has been in discussions on the housing needs of the homeless and other sub-populations that are vulnerable, including those who are aged and who may have physical or mental disabilities, or disabilities related to chemical dependency. For example, one of the HICH's working sub-committees has been exploring a means to create uniformity in discharge requirements from state-operated institutions (hospitals, rehabilitation facilities, prisons and jails, etc.) to ensure that individuals are not discharged into homelessness. This effort is a system-wide issue that is being tackled by the highest levels in our State government in collaboration with businesses and the non-profit community.

DHS-BESSD will utilize ESG funds to provide services that will:

1. improve the quality of emergency shelters for the homeless;
2. help pay for the costs of operating an emergency shelter;
3. assist homeless and at-risk individuals and families quickly regain stability in permanent housing after experiencing a housing crisis or homelessness through temporary financial assistance and essential services, including:
 - a. short-term rental assistance (3 months or less);
 - b. medium-term rental assistance (4-24 months);
 - c. security and utility deposits;
 - d. temporary utility payments;
 - e. moving costs; and
 - f. housing stabilization services such as case management, credit repair/budgeting, and mediation and legal services associated with housing.
4. reduce the number of individuals and families experiencing homelessness through the funding of rapid re-housing activities.

The State anticipates receiving approximately \$176,906 in HOPWA funds for PY2013, to strengthen communities and promote decent affordable housing by providing housing information, rent or deposit assistance, and other supportive services to persons with HIV/AIDS who are homeless or at risk of homelessness.

In collaboration with the Counties' CoC, DHS-BESSD issued an RFI for one HOPWA provider to serve as a centralized administrative agency to provide tenant-based rental assistance, short-term rental, mortgage and utility payments, permanent housing placement, and supportive services for persons living with HIV/AIDS in the Counties of Hawaii, Kauai and Maui.

DHS-BESSD awarded its PY2013 HOPWA funds to the Maui AIDS Foundation, which will work collaboratively with agencies in all three of the neighbor island counties to attain the 2010-2015 Consolidated Plan objectives:

- Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS (Hawaii, Kauai, and Maui); and
- Provide housing information and rent/deposit assistance services to persons with HIV/AIDS (Hawaii, Kauai, and Maui).

Project ID	Activity	HOPWA \$
40	DHS-BESSD/Homeless Programs Admin.	\$5,307
HOPWA PROVIDER AGENCY		
41	Administration	\$12,012
42	Rental Assistance	\$123,257
43	Housing Info. & Supportive Svcs.	\$36,330
TOTAL HOPWA		\$176,906

State's One-Year Goals and Action Steps

1. State Outreach Program to reach and assess the needs of Homeless Individuals.

DHS-BESS/HPO anticipates over \$2M to be budgeted for the State Outreach Program. Four agencies on Oahu, two on Maui, and one each on the Islands of Hawaii and Kauai will provide:

- a. emergency supplies, such as food, clothing, hygiene and basic shelter supplies;
- b. basic medical attention and referral as needed;
- c. intake, which includes obtaining information such as name, gender, ethnicity, citizenship, marital status, etc., which will then be entered into the State's Homeless Management Information System (HMIS);
- d. assessment, including identifying the needs and barriers to attaining improved living conditions;
- e. counseling and referral, including assisting participants in addressing identified needs and barriers, and facilitating referrals to local, state, and federal programs and private sector agencies for further services. These services include emergency or transitional shelter, employment training, and mental health services;
- f. monitoring and follow-up where feasible, including tracking the progress of participants and entering such contacts in the HMIS.

2. State Homeless Shelter Program to Address the Emergency and Transitional Shelter Needs of Homeless Individuals and Their Families.

DHS-BESSD/HPO anticipates receiving \$13M for the State Homeless Shelter Program to fund approximately 49 emergency and transitional shelters, managed by 17 agencies on Oahu and two each on the islands Maui, Hawaii and Kauai. At minimum, the following services will be provided:

- a. at least one meal per day and/or access to cooking facilities or appliances and food supplies;
- b. access to a clothing bank;
- c. adequate shelter: for emergency shelters, not less than 12 hours daily access to a secured, enclosed building, bed or cot, mailing address and a locked storage; for transitional shelters, 24 hours access to a secured, enclosed building, bed, mailing address and locked storage space; for scattered site projects, living units within housing quality standards.
- d. adequate sanitation needs;
- e. adequate security;
- f. adequate case management: intake and assessment, development and implementation of a social services plan, monitoring the progress of participants and follow-up; and
- g. adequate child care.

3. Programs to Assist Individuals and Families Make the Transition to Permanent Housing and Independent Living.

- a. Permanent Supportive Housing Program:
The Hawaii State Legislature provided \$1M to initiate the Housing First Program, a nationally recognized best practice that is one solution toward ending homelessness. During PY2012, DHS-BESSD/HPO procured and contracted for the "Housing First" program, also known as the Permanent Supportive Housing Program. Two agencies were selected to implement the program that targets the most vulnerable, chronically homeless (unsheltered) in urban Honolulu, including veterans and families

with children. The program attempts to place them in housing with comprehensive supportive services. Contracted services began in June, 2012. As of March, 2013, thirty-five (35) of urban Honolulu's most chronically homeless and vulnerable individuals and families had been placed and remained in housing. Both contracted agencies have made progress in engaging landlords to participate in the housing program, conducting aggressive outreach of the unsheltered, chronically homeless, and coordinating the wide array of support services that are necessary to support permanent housing. These services include intensive case management and application for eligible entitlement programs (food stamps, general assistance, SSDI, veterans' benefits, etc.) that will greatly enhance self-sustainability. DHS-BESSD has requested \$1.5M to allow for expansion of the program beyond the current geographic boundaries of urban Honolulu, to other areas of Oahu and to the neighbor islands. A partnership with the University of Hawaii's Center on Family (CoF) will hopefully yield the beginnings of a research project that can provide long-term tracking of the cost savings associated with the Housing First programs as implemented in Hawaii.

b. Housing Placement Program (TANF Purposed).

DHS-BESSD/HPO anticipates receiving over \$2M in state general funds to fund two agencies on Oahu, two on Maui, and one on the Big Island. The goal of this program is to provide services that will enable families to attain and maintain the ability to live independently in affordable market rental units. The target population to be served will be TANF eligible families who are transitioning from homelessness to permanent housing; in need of assistance locating an affordable rental unit; or in possession of a Welfare to Work or Section 8 voucher, but needing assistance to proceed. Service activities to be provided by each agency will include:

- i. assisting clients in locating suitable rental housing units;
- ii. scheduling housing interviews for clients;
- iii. conducting face-to-face housing presentations;
- iv. assisting participants in obtaining security deposits/first month rent;
- v. conducting unit inspections in compliance with HUD's housing quality standards;
- vi. assisting participants in completing all necessary documents;
- vii. mediating landlord/tenant issues; being on call to address landlord concerns; cultivating new landlords to participate in the program; and
- viii. providing counseling, guidance and referrals for appropriate services; ongoing case management; creating and maintaining individualized Residential Plans for each eligible family.

4. State Homeless Emergency Grants Program (SHEG) to Help Low-Income Individuals and Families Avoid Becoming Homeless.

The goal of this program is to provide limited financial assistance to eligible individuals to prevent, avoid or remedy homelessness and its associated damages. Program funds may be utilized for costs, including:

- a. shelter/housing: rental deposit and utility costs; shelter/housing costs to avert imminent eviction; to shelter participants in temporary housing; or to alleviate the emergency shelter needs of the unsheltered;
 - b. food: food preparation equipment or supplies, eating utensils, special diet supplements, and emergency food supplies while working with the family to find more long-term solutions;
 - c. medical care or medicine: emergency medical-related expenses or purchase of supplies for special medical needs;
 - d. transportation and job-hunting expenses;
 - e. child and dependent care costs; and
 - f. other emergency needs.
5. Housing and Supportive Services for Persons with Special Needs. DHS-BESSD/HPO anticipates funding for the Continuum of Care Homeless Assistance Program to be approximately \$1.9M. Sixteen agencies across Maui, Hawaii and Kauai will provide rental assistance, other eligible financial assistance such as tuition, childcare and medical; comprehensive support services through counseling, education, advocacy and referrals to those with special needs, including:
- a. persons with a serious mental illness;
 - b. persons with co-occurring serious mental illness and substance abuse or other disabling condition;
 - c. victims of domestic abuse; and
 - d. persons with HIV/AIDS.

Looking Ahead

- DHS-BESSD/HPO and BTG recently participated in Technical Assistance (TA) acquired through HUD. Margaret McFadden of Training & Development Associates (TDA) was the consultant, and met with BTG leadership and State personnel in February, 2013, to provide guidance and consultation on administration of the ESG program and further development of the CoC to fully meet HEARTH Act requirements. The TA opportunity was taken to each of the neighbor islands so that community partners received direct training on CoC requirements and responsibilities. A total of 45 CoC members participated statewide.

The TA consultant began by reviewing all of the draft governance and policy and procedure documents that have been historically utilized by the CoC and the State to administer ESG, HOPWA, and other HUD-funded programs for the neighbor islands. She concluded that while many procedures were in place to address HUD requirements, further refinement and formal adoption of these processes should be implemented. For example, a written agreement between the CoC and the State must be developed to formally assign the State to be the "collaborative applicant," on behalf of the CoC. Moreover, the consultant strongly encouraged the CoC to explore use of technology (i.e., video conferencing, Skype, etc.) as a means to involve greater numbers of members, and as a mode to hold a minimum of two general membership meetings per year as required.

As a follow up to the technical assistance, various members of the CoC have assumed tasks such as re-drafting of BTG policies and governance documents for further refinement. The CoC has also made progress on the goal of Coordinated Intake by collecting specific admission, discharge, and service criteria from all its members to assist in compilation of this information.

Follow-up with the TA provider has been ongoing.

- DHS-BESSD/HPO will continue to build on community partnerships through the Hawaii Interagency Council on Homelessness (HICH). HPO is a member of HICH and will continue to make contributions to the Council's work to develop collaborations and opportunities to improve the efficiency and efficacy of services to the homeless. The HICH has been working for the past few months on finalizing action steps in the State's Plan to end homelessness. Working groups are addressing each critical piece of the plan, including Stable and Affordable Housing, Re-Tooling the Crisis Response system, Economic Stability and Self-Sufficiency, Data, and Health and Stability.
- DHS-BESSD/HPO also expects to continue to work very closely with the County CoC groups (Partners in Care on Oahu, and Bridging the Gap for the rural counties) which provide the collaboration and community-based planning to mitigate homelessness and guide the most effective use of limited resources. The collaboration accomplishes the annual statewide homeless point-in-time count each January, the publication of the University of Hawaii's Homeless Utilization Report each November, and the annual Homeless Awareness Week and annual conference. The collaboration is also the basis for annual applications for federal grant opportunities to leverage State funding. With increased capacity with HPO, this leveraging should yield more positive results.
- DHS-BESSD/HPO has also begun the process of collaborative discussion with community partners to strategically convert some of the State-supported transitional shelter bed capacity to much-needed permanent housing. This conversion will be well-planned and is based on HUD's mandate that communities receiving homelessness funding focus fewer resources on emergency and transitional shelter services, and more on permanent housing with the ultimate goal of ending homelessness.

V. Current Year Monitoring Plan

A. HOME Program Monitoring Plan for PY2013

To ensure the continued efficient and effective management of the HOME Program, the HHFDC will conduct on-site monitoring reviews of its active State Recipients, CHDOs, and projects/activities during PY2013.

The HHFDC will utilize HUD's Community Planning and Development Monitoring Handbook 6509.2, Rev. 6, as its key monitoring tool for its HOME Program on-site reviews. Monitoring will include all applicable HOME program-

wide and project/program specific compliance reviews as described in the Handbook. In addition, the HHFDC will evaluate the overall grant management by all State Recipients, which shall include, but not be limited to a review of written agreements, allowable costs, oversight and financial management. The HHFDC will schedule its monitoring of active HOME State Recipients, CHDOs and projects/activities in the 3rd quarter of PY2013, with supplemental monitoring in the 4th quarter if deemed necessary. The 1st and 2nd quarters of the Action Plan period have been allotted to the State Recipients and CHDOs to prepare for the HHFDC monitoring review.

It is anticipated that all HOME Program rental inspections for PY2013 will be conducted in the second quarter, between October and December, 2013. Specific projects will be selected for on-site monitoring pursuant to the required timeframes contained in 24 CFR §92.504(d).

In addition to the on-site reviews described above, the HHFDC will continue to regularly monitor the activities of the Counties to ensure compliance with the HOME regulations. Such monitoring includes, but is not limited to, the following:

1. Monitor the Counties' compliance with HOME Program timelines to ensure the timely commitment and expenditure of HOME funds;
2. Review the Counties' proposed HOME activities to ensure eligibility under the HOME Program (i.e., rent and subsidy limits, eligible costs, etc.);
3. Review the Counties' project/program invoices to ensure HOME eligibility prior to approving their IDIS drawdown request (please note that in the past, the HOME Program staff approved the Counties' draw request prior to receiving the invoices from the Counties in an effort to expedite the funding process. However, Counties are now required to submit invoices, and applicable budgets, with their IDIS draw request);
4. Review and consolidate information reported by the Counties' for the Consolidated Plan, Action Plan and Consolidated Annual Performance and Evaluation Report;
5. Monitor status reports of the Counties' active and completed HOME projects/programs;
6. Monitor program income/recaptured funds generated by the Counties and reflect/adjust IDIS accordingly; and
7. Maintain a match log for the State's HOME Program to ensure overall compliance by the Counties.

B. ESG Program Monitoring Plan for PY2013

All monitoring activities are conducted in accordance with HUD regulations and include the following:

1. utilization of a sub-recipient risk assessment tool that assesses a variety of sub-recipient factors (such as experience with federal contracts, staffing

and other capacity issues) and assists the State in monitoring sub-recipients in accordance with these risk factors.

2. explanation of grant contract requirements and deadlines to all sub-recipients through an annual orientation meeting;
3. desk reviews and/or field visits as appropriate to monitor current and completed projects;
4. remote monitoring of compliance to cost eligibility parameters through review of payment requests and associated supporting documents;
5. offer of telephone, field visit, or office conference assistance to sub-recipients as needed;
6. summary review and assistance to improve grant administration procedures if a sub-recipient is not meeting contract requirements, approval for modification of program components, and other HUD-related activities; and
7. on-site visits.

For PY2013, it is anticipated that DHS-BESSD/HPO will conduct on-site visits to the agencies that will be chosen to implement the ESG programs. Site visits to the applicable agencies will be determined and prioritized by risk assessment elements, including:

- a. agency is new to administering federal grants;
- b. agency is new to prevention/re-housing activities
- c. key staff turnover;
- d. previous compliance or performance concerns;
- e. registered/multiple complaints by clients, other agencies, and/or media;
- f. problems with accuracy or timeliness of invoicing;
- g. problems with accuracy or timeliness of reporting; and
- h. administering grants from multiple grantees.

On-site visits will include an in-depth review of multiple, randomly selected client files at each site and a physical inspection of the project and property to ensure compliance with program rules, health and safety regulations and compliance with the Americans with Disabilities Act (ADA). After a site visit is conducted, the State's Homeless Program staff will complete a Program Compliance Review (PCR), which shows any deficiencies found during the site visit. The PCR will be sent to the affected provider agency, which will be required to develop a Correction Action Plan (CAP) to address any deficiencies. The State's Homeless Program staff will review the CAP and, if acceptable, will notify the provider agency of the approval of the CAP. Agencies will be advised that the implementation of the CAP should be immediate when possible, and in a timely manner for more comprehensive plans. HPO will continue to monitor compliance to the corrective actions plans once implemented. Failure to submit and/or comply with the CAP will include, without limitation, the following consequences:

- a. delayed or non-payment of invoices until CAP is fulfilled;
- b. re-allocation of remaining funds; and

- c. documentation of non-compliance for subsequent evaluation of grant applications.

Accomplishments and numbers served under the ESG program will be reported in a Quarterly Progress Report. These statistics and demographics will be entered into the Integrated Data Information System (IDIS) for monitoring purposes. The information from the Quarterly Progress Report will also be used to complete the Comprehensive Annual Performance and Evaluation Report (CAPER) at the end of the program year.

C. HOPWA Monitoring Plan for PY2013

To ensure the continued efficient and effective management of the HOPWA program, the State's Homeless Program will monitor the agency receiving HOPWA funds allocated to DHS-BESSD. Desk monitoring will be conducted to evaluate compliance with program rules and State regulations and requirements. Desk monitoring may include, but is not limited to, the evaluation of HOPWA Program policies and procedures, a current financial audit, and the agency's ability to coordinate services with other AIDS service organizations in the County of Hawaii and the County of Kauai.

DHS-BESSD/HPO anticipates on-site monitoring of the three agencies which comprise the Neighbor Island HIV/AIDS Coalition (NIHAC): Maui AIDS Foundation (sponsor and lead agency), Hawaii Island HIV/AIDS Foundation, and Malama Pono (Kauai). HOPWA on-site monitoring will be conducted in a process consistent with ESG monitoring described above.

Accomplishments and numbers served will be reported in the Consolidated Annual Performance and Evaluation Report (CAPER).

VI. Public Notification, Comments, and Grantee Response

In developing the PY2013 Action Plan, a series of public hearings were held in October and November 2012 in each of the counties by the County housing offices, the HHFDC and DHS-BESSD/HPO to solicit input on housing needs and priorities. DHS-BESSD/HPO anticipated using its PY2013 ESG funds for shelter operations, homelessness prevention, and rapid re-housing activities, and is working with Bridging the Gap members to develop recommendations and encouraged participation in each of the counties' Continuum of Care. HHFDC also presented its proposal to retain 5% of its HOME allocation for administration of the HOME program. In the past, HHFDC retained 1.5% to 2.5% of the annual HOME allocation but, due to rising costs associated with the increased number of substantial amendments, HHFDC's administrative expenses exceed the amount retained. HHFDC can no longer absorb these costs and will retain 5% of its HOME allocation, starting with PY2013.

Citizens attending the public hearings testified on a variety of programs and projects needing funds. Staff from the County of Kauai shared plans to use some of the County's PY2013 HOME funds for the development of a low-income senior rental project in Rice Camp. Another \$450,000 would be set aside for a Community Housing Development Organization (CHDO) project.

A CHDO representative from the County of Kauai stated that the number of homeless persons is increasing, and assistance is needed to help them achieve stability in permanent housing. Funding for security deposits or rental assistance is needed; more affordable housing projects would provide stability for the homeless individuals and families transitioning off the streets; buildings to house the homeless could be renovated with HOME CHDO funds; and funds are needed for support services to help the homeless off the streets and to maintain permanent housing.

Staff from the County of Hawaii stated that the County would be revising its Residential Emergency Repair Program, a low-interest loan program for very low-, low- and moderate-income homeowners, to allow loans for the installation of solar electricity. The program needs funding support from the Community Development Block Grant (CDBG) program.

A representative from the Boys and Girls Club of the Big Island stated that they currently serve between 200 to 400 children of low- and moderate-income families, and testified that CDBG funding would help them expand their facility and install a full certified kitchen that could provide a nutritious snack or meal for children who might not otherwise get that at home.

Written testimony was also received expressing the need for assistance to support Transition Age Youth (TAY). TAY are young adults, many who have transitioned out of the custody of social services, and are generally disconnected from services. This group needs safe, stable and affordable housing to achieve education and employment goals, and to reduce involvement and exposure to "street culture." Emergency, transitional or permanent housing built or operated specifically for this population is needed. Housing assistance funds for emergency housing and eviction prevention can also help them to achieve self-sufficiency.

The HHFDC drafted the PY2013 Annual Action Plan, and published a Notice of Public Comment to accept comments on the draft. The deadline for public comments to be received is May 1, 2013. Copies of the public hearing notices, a summary of the public meetings, and the public comment notice are included in **Appendix D**.

APPENDIX A

CPMP Tool for PY2013 Projects

KEY TO PROJECTS
(July 1, 2013 to June 30, 2014)

This key and the following Project Sheets provide detail on HOME, ESG or HOPWA projects, programs and activities in Program Year 2013-2014.

HOME	DESCRIPTION	AMOUNT
Project 1:	State of Hawaii - HHFDC – Administration	\$150,000
Project 3:	County of Kauai – Administration	\$150,000
Project 12a:	County of Kauai – Kolopua	\$1,000,000
Project 12b:	County of Kauai – Rice Camp Senior Housing	\$1,250,000
Project 12c:	County of Kauai – Lihue Court Townhomes Renovations	\$771,000*
Project TBD:	County of Hawaii – TBD (possible use of program income)	\$25,000*
Project TBD:	County of Kauai – TBD (possible use of program income)	\$65,043*
Project TBD:	County of Maui – TBD (possible use of program income)	<u>\$55,000*</u>
		\$3,466,043

* includes other HOME funds, such as program income, recaptured funds, or undrawn HOME funds from prior allocations.

ESG	DESCRIPTION	AMOUNT
Project 30	DHS – BESSD/Homeless Programs – Administration	\$21,000
Project 30a	HMIS Operations and Administration	\$5,000
Project 31	Emergency Shelter Operations - Women Helping Women (Maui)	\$15,550
Project 32	Emergency Shelter Operations - Family Life Center (Maui)	\$23,474
Project 33	Emergency Shelter Operations - Ka Hale A Ke Ola (Maui)	\$15,550
Project 35	Emergency Shelter Operations - KEO Mana’olana (Kauai)	\$26,101
Project 36	Emergency Shelter Operations – HOPE Services (Hawaii)	\$49,607
Project 38	Emergency Shelter Operations - Child & Family Service (W. Hawaii)	\$13,177
Project 39	Emergency Shelter Operations - Child & Family Service (E. Hawaii)	\$14,729
Project 32HP-RR	Homelessness Prevention & Rapid Re-Housing – Family Life Center (Maui)	\$15,550
Project 35HP-RR	Homelessness Prevention & Rapid Re-Housing - KEO (Kauai)	\$39,152
Project 36HP-RR	Homelessness Prevention & Rapid Re-Housing – HOPE Services Hawaii, Inc. (Hawaii)	<u>\$15,550</u>
		\$421,470

HOPWA	DESCRIPTION	AMOUNT
Project 40	DHS – BESSD/Homeless Programs – Administration	\$5,307
Project 41	Maui AIDS Foundation – Administration	\$12,012
Project 42	Maui AIDS Foundation - Rental Assistance	\$123,257
Project 43	Maui AIDS Foundation - Housing Information & Supportive Services	<u>\$36,330</u>
		\$176,906

Project Name: HOME Administration (HHFDC)							
Description:	IDIS Project #: UOG Code: 150001						
General program administration, project coordination, monitoring, evaluation, and recordkeeping and reporting. General program administration is carried out by the staff assigned to the HOME Program in accordance with applicable HUD rules and regulations.							
Location:	Priority Need Category						
State of Hawaii - Hawaii Housing Finance and Development Corporation	<div> <div>Select one:</div> <div>Planning/Administration ▼</div> </div>						
Expected Completion Date:	Explanation:						
6/30/2013	Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the HHFDC will meet timeliness requirements in accordance with regulations.						
<div>Objective Category</div> <div> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </div>							
<div>Outcome Categories</div> <div> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </div>	<div>Specific Objectives</div> <div> <div>1, ▼</div> <div>2, ▼</div> <div>3, ▼</div> </div>						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Program timeliness in committing/expending funding		Program timeliness in committing/expending funding					
21A General Program Administration 570.206 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	\$45,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$57,321.91			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	\$75,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$91,921			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	\$75,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.	\$150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOME Administration, Planning & Fair Housing (County of Kaua'i)							
Description:		IDIS Project #:		MHC09AD		UOG Code:		150001	
The Kauai County Housing Agency will utilize HOME funds to administer and coordinate the County's HOME Program to ensure effective and timely project implementation in accordance with all applicable HUD rules and regulations.									
Location:		Priority Need Category							
County of Kaua'i		Select one:		Planning/Administration ▼					
Expected Completion Date:		Explanation:							
6/30/2013		Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the County of Kaua'i will meet timeliness requirements in accordance with regulations.							
Objective Category		Specific Objectives							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		1, ▼							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
Program timeliness in committing/expending funds		Program timeliness in committing/expending funds							
21A General Program Administration 570.206 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	\$85,000.00		Fund Source: ▼	Proposed Amt.			
		Actual Amount	\$159,016.25			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	HOME ▼	Proposed Amt.	\$75,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$79,893.54			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$0		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.	\$150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: HOME Kolopua							
Description:	IDIS Project #: UOG Code: 150001						
The County of Kauai will provide development financing to Kolopua Partners, LP, to construct 44 units (4 floating HOME units) of affordable rental housing in Princeville, providing 1- 2- and 3-bedroom units for households at or below 60% of Kauai's median income.							
Location: Princeville, Kauai, Hawaii	Priority Need Category <div> <div>Select one:</div> <div>Rental Housing ▼</div> </div>						
Expected Completion Date: 6/30/2014	Explanation: Performance Measurement Model Obj. #: HR-1 Goal: Promote decent, affordable housing. Problem/Need: Shortage of affordable rental units. Activity: Construct affordable rental housing. Output: 4 HOME-assisted affordable rental units for households with incomes ≤ 60% AMI.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1, Increase the supply of affordable rental housing ▼ 2, ▼ 3, ▼						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	80 unit years of affordable rental housing.		Completion and occupancy of rental units.				
	12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$1,000,000		Other ▼	Proposed Amt.	\$10,400,000
		Actual Amount			LIHTC	Actual Amount	
	Other ▼	Proposed Amt.	\$6,000,000		Other ▼	Proposed Amt.	\$400,000
	Private land donation	Actual Amount			FHLBS	Actual Amount	
	10 Housing Units ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOME: Rice Camp Senior Housing Project (County of Kaua'i)						
Description:		IDIS Project #:		UOG Code:		150001		
The County of Kaua'i will provide development financing to construct 60 units (7 floating HOME units) of affordable rental housing in Lihu'e, providing 1-bedroom and 2-bedroom units for senior households with incomes at or below 60% of Kauai's median income.								
Location:		Priority Need Category						
Lihu'e, Kauai, Hawaii		Select one:		Rental Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2014		Performance Measurement Model Obj. #: HR-3 Goal: Promote decent, affordable housing. Problem/Need: Shortage of affordable rental units for special needs populations. Activity: Construct affordable rental housing. Output: 7 HOME-assisted affordable rental units for seniors ≤ 60% AMI.						
Objective Category		Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Increase the supply of affordable rental housing ▼						
Outcome Categories		2, ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3, ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	7		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	140 unit years of affordability in rental housing.		Completion and occupancy of rental units.					
	12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$1,250,000		Other ▼	Proposed Amt.	\$11,500,000
		Actual Amount			LIHTC	Actual Amount	
	Other ▼	Proposed Amt.	\$2,300,000		Fund Source: ▼	Proposed Amt.	
	County Land (lease)	Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	7		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOME: Lihu'e Court Townhomes Exterior Renovations (CHDO)					
Description:		IDIS Project #:		UOG Code:		150001	
The County of Kauai will provide financing to Mutual Housing Association of Hawaii (CHDO) to rehabilitate nine residential buildings containing 73 residential units (68 fixed HOME units), preserving long-term affordable housing for households at or below 80% of Kauai's median income.							
Location:		Priority Need Category					
Lihu'e, Kauai, Hawaii		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2014		Performance Measurement Model Obj. #: HR-1					
Objective Category		Goal: Preserve long-term affordability in decent, affordable housing.					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Problem/Need: Shortage of affordable rental units. Activity:					
		Renovations/rehabilitation of existing affordable rental housing. Output:					
		68 HOME-assisted affordable rental units for households with incomes ≤ 80% AMI.					
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Increase the supply of affordable rental housing ▼					
		2, ▼					
		3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	68		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
1,360 unit years of affordability in rental housing.		Completion and occupancy of rental units.					
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$450,000		Other ▼	Proposed Amt.	\$54,000
	CHDO	Actual Amount			Private Funding	Actual Amount	
	HOME ▼	Proposed Amt.	\$321,000		Fund Source: ▼	Proposed Amt.	
	Prior Yr's CHDO set-aside	Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	68		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: ESG DHS-BESSD Admin							
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM						
General program administration, project coordination, monitoring, evaluation, and recordkeeping and reporting. General program administration is carried out by the staff assigned to the ESG Program.							
Location:	Priority Need Category						
State of Hawaii: Department of Human Services - Benefits, Employment and Support Services	<div> <div>Select one:</div> <div>Planning/Administration ▼</div> </div>						
Expected Completion Date:	Explanation:						
6/30/2014	Performance Measurement Model Obj. #: HP-6 Funds will support the provision of effective program administration, and DHS-BESSD will meet timeliness requirements in accordance with regulations.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/> ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Program timeliness in committing/expending funding		Program timeliness in committing/expending funding					
21A General Program Administration 570.206 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.	\$5,821		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	ESG ▼	Proposed Amt.	\$5,866		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	ESG ▼	Proposed Amt.	\$10,000		Fund Source: ▼	Proposed Amt.	
	ESG2	Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$21,074		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$21,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: ESG - DHS-BESSD HMIS Administration							
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM						
Provide funds for activities related to the Homeless Management Information System (HMIS), including operations, administration, training, etc.							
Location:	Priority Need Category						
Counties of Hawaii, Kauai and Maui	<div> <div>Select one:</div> <div>Homeless/HIV/AIDS ▼</div> </div>						
Expected Completion Date:	Explanation:						
6/30/2014	Performance Measure Model, Objective #: HP-4e Funds will be used for operations and administration of HMIS.						
<div>Objective Category</div> <div> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </div>	Specific Objectives						
<div>Outcome Categories</div> <div> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </div>	<div>1, <input type="text"/></div> <div>2, <input type="text"/></div> <div>3, <input type="text"/></div>						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Provide funds for operation and administration of HMIS		More efficient operations and administration of HMIS.				
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	ESG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
	ESG2	Actual Amount	\$2,500			Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$5,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.	\$5,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: ESG - Women Helping Women (Hale Lokomaika'i)							
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM						
Provide operations funding to Women Helping Women's Hale Lokomaika'i for emergency shelter for the unsheltered.							
Location:	Priority Need Category						
County of Maui - Countywide	<div> <div>Select one:</div> <div>Homeless/HIV/AIDS ▼</div> </div>						
Expected Completion Date:	Explanation:						
6/30/2014	Performance Measure Model, Objective #: HP-1 & HP-4 A safe place to sleep for victims of domestic violence is a high priority need. Objective is to transition victims of domestic violence into permanent housing. ESG funds will be used for operations of an emergency shelter serving 250 victims of domestic violence, and assistance to transition 100 victims of domestic violence into permanent housing.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Provide suitable living environment		250 victims of domestic violence will have safe nights of sleep; 100 transition to permanent housing.				
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$22,250		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$15,550		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **State of Hawaii**

Project Name: ESG - Family Life Center (Ho'olanani)							
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM						
Provide operations funding to Family Life Center's Ho'olanani for emergency shelter for the unsheltered.							
Location:	Priority Need Category						
County of Maui - Countywide	<div> <div>Select one:</div> <div>Homeless/HIV/AIDS ▼</div> </div>						
Expected Completion Date:	Explanation:						
6/30/2014	Performance Measure Model, Objective #: HP-1 & HP-4						
<div>Objective Category</div> <div> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </div>	A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and increase the number of homeless moving into permanent housing. Funds will be used to provide operations of an emergency shelter serving 505 homeless persons, and assistance to transition 70 homeless persons into permanent housing.						
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<div>1 End chronic homelessness ▼</div> <div>2 Increase the number of homeless persons moving into permanent housing ▼</div> <div>3 ▼</div>						
Project-level Accomplishments	01 People ▼	Proposed	505		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Provide suitable living environment		505 homeless persons will have safe nights of sleep; 70 transition to permanent housing.				
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$23,474		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	300		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$23,474		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	505		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **State of Hawaii**

Project Name: ESG - Maui Economic Concerns of the Community (Ka Hale A Ke Ola)							
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM						
Provide operations funding to MECC's Ka Hale A Ke Ola for emergency shelter for the unsheltered.							
Location:	Priority Need Category						
County of Maui - Countywide	<div> <div>Select one:</div> <div>Homeless/HIV/AIDS ▼</div> </div>						
Expected Completion Date:	Explanation:						
6/30/2014	Performance Measure Model, Objective #: HP-1 & HP-4						
<div>Objective Category</div> <div> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </div>	A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and increase the number of homeless moving into permanent housing. Funds will be used to provide operations of an emergency shelter serving 365 homeless persons, and assistance to transition 105 homeless persons into permanent housing.						
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<div>1 End chronic homelessness ▼</div> <div>2 Increase the number of homeless persons moving into permanent housing ▼</div> <div>3 ▼</div>						
Project-level Accomplishments	01 People ▼	Proposed	365		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Provide suitable living environment		365 homeless persons will have safe nights of sleep; 105 transition to permanent housing.				
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$22,482		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	285		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$15,550		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	365		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: ESG - Kauai Economic Opportunity (Mana'olana Emergency Shelter)								
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM							
Provide operations funding to Kauai Economic Opportunities' Manaolana Emergency Shelter for the unsheltered.								
Location:	Priority Need Category							
County of Kauai, Countywide	<div> <div>Select one:</div> <div>Homeless/HIV/AIDS ▼</div> </div>							
Expected Completion Date:	Explanation:							
6/30/2014	Performance Measure Model, Objective #: HP-1 & HP-4 A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and increase the number of homeless moving into permanent housing. Funds will be used to provide operations of an emergency shelter serving 260 homeless persons, and assistance to transition 40 homeless persons into permanent housing.							
<div>Objective Category</div> <div> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </div>	Specific Objectives							
<div>Outcome Categories</div> <div> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </div>	<div>1 End chronic homelessness ▼</div> <div>2 Increase the number of homeless persons moving into permanent housing ▼</div> <div>3 ▼</div>							
Project-level Accomplishments	01 People ▼	Proposed	260		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Provide suitable living environment		260 homeless persons will have safe nights of sleep; 40 transition to permanent housing.					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$32,620		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	260		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$26,101		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	260		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **State of Hawaii**

Project Name: ESG - HOPE Services (West Hawaii and East Hawaii)							
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM						
Provide operations funding to HOPE Services for two emergency shelters for the unsheltered.							
Location:	Priority Need Category						
County of Hawaii - Countywide	<div> <div>Select one:</div> <div>Homeless/HIV/AIDS ▼</div> </div>						
Expected Completion Date:	Explanation:						
6/30/2014	Performance Measure Model, Objective #: HP-1 & HP-4						
<div>Objective Category</div> <div> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </div>	A safe place to sleep for the homeless is a high priority need. Objectives are to end chronic homelessness and increase the number of homeless moving into permanent housing. Funds will be used to provide operations of an emergency shelter serving 300 homeless persons, and assistance to transition 102 homeless persons into permanent housing.						
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<div>1 End chronic homelessness ▼</div> <div>2 Increase the number of homeless persons moving into permanent housing ▼</div> <div>3 ▼</div>						
Project-level Accomplishments	01 People ▼	Proposed	300		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Provide suitable living environment		300 homeless persons will have safe nights of sleep; 102 transition to permanent housing.				
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$67,802		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	293		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$49,607		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	300		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: ESG - Child and Family Service (West Hawaii)						
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM					
Provide operations funding to Child and Family Service's West Hawaii shelter for victims of domestic violence.						
Location:	Priority Need Category					
County of Hawaii - Countywide	<div> <div>Select one:</div> <div>Homeless/HIV/AIDS ▼</div> </div>					
Expected Completion Date:	Explanation:					
6/30/2014	Performance Measure Model, Objective #: HP-1 & HP-4 A safe place to sleep for victims of domestic violence is a high priority need. Objective is to transition victims of domestic violence into permanent housing. ESG funds will be used for operations of an emergency shelter serving 215 victims of domestic violence, and assistance to transition 21 victims of domestic violence into permanent housing.					
<div>Objective Category</div> <div> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </div>	Specific Objectives					
<div>Outcome Categories</div> <div> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </div>	<div>1 End chronic homelessness ▼</div> <div>2 Increase the number of homeless persons moving into permanent housing ▼</div> <div>3 ▼</div>					
Project-level Accomplishments	01 People ▼	Proposed 215		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Provide suitable living environment		215 homeless persons will have safe nights of sleep; 21 transition to permanent housing.			
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$14,535		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	240		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$13,177		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	215		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: ESG - Child and Family Service (East Hawaii - Hale Ohana)						
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM					
Provide operations funding to Child and Family Service's East Hawaii emergency shelter, Hale Ohana, for victims of domestic violence.						
Location:	Priority Need Category					
County of Hawaii - Countywide	<div> <div>Select one:</div> <div>Homeless/HIV/AIDS ▼</div> </div>					
Expected Completion Date:	Explanation:					
6/30/2014	Performance Measure Model, Objective #: HP-1 & HP-4 A safe place to sleep for victims of domestic violence is a high priority need. Objective is to transition victims of domestic violence into permanent housing. ESG funds will be used for operations of an emergency shelter serving 285 victims of domestic violence, and assistance to transition 110 victims of domestic violence into permanent housing.					
<div>Objective Category</div> <div> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </div>	Specific Objectives					
<div>Outcome Categories</div> <div> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </div>	<div>1 End chronic homelessness ▼</div> <div>2 Increase the number of homeless persons moving into permanent housing ▼</div> <div>3 ▼</div>					
Project-level Accomplishments	01 People ▼	Proposed 285		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Provide suitable living environment		285 homeless persons will have safe nights of sleep; 110 transition to permanent housing.			
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$14,535		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	240		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$14,729		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	285		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: ESG - Family Life Center							
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM						
County of Maui. Provide: 1) homelessness prevention activities such as short-term rent, mortgage & utilities assistance to prevent households from becoming homeless; and 2) rapid re-housing activities such as tenant-based rental assistance targeted to individuals and families living on the street or in shelters.							
Location:	Priority Need Category						
County of Maui	<div> <div>Select one:</div> <div>Homeless/HIV/AIDS ▼</div> </div>						
Expected Completion Date:	Explanation:						
6/30/2014	Performance Measurement Model, Objective #: HP-4a, 4b, 4c & 4d Objectives are to end chronic homelessness and increase the number of homeless persons moving into permanent housing. Funds will be used assist individuals and families who are homeless or at risk of homelessness.						
<div>Objective Category</div> <div> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </div>	Specific Objectives						
<div>Outcome Categories</div> <div> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </div>	<div>1 End chronic homelessness ▼</div> <div>2 Increase the number of homeless persons moving into permanent housing ▼</div> <div>3 ▼</div>						
Project-level Accomplishments	01 People ▼	Proposed	18		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Reduce the number of individuals/families living on the streets or in emergency shelters		18 individuals/families will achieve stability in permanent housing thru homelessness prevention and rapid re-housing activities.				
	31G Short term rent mortgage utility payments ▼		31I Housing information services ▼				
31F Tenant based rental assistance ▼		Matrix Codes ▼					
31E Supportive service ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$68,206		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$81,862		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	18		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: ESG - Kauai Economic Opportunity							
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM						
County of Kauai. Provide: 1) homelessness prevention activities such as short-term rent, mortgage & utilities assistance to prevent households from becoming homeless; and 2) rapid re-housing activities such as tenant-based rental assistance targeted to individuals and families living on the street or in shelters.							
Location:	Priority Need Category						
County of Kauai	<div> <div>Select one:</div> <div>Homeless/HIV/AIDS ▼</div> </div>						
Expected Completion Date:	Explanation:						
6/30/2014	Performance Measure Model, Objective #: HP-4a, 4b, 4c & 4d Objectives are to end chronic homelessness and increase the number of homeless persons moving into permanent housing. Funds will be used assist individuals and families who are homeless or at risk of homelessness.						
<div>Objective Category</div> <div> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </div>	Specific Objectives						
<div>Outcome Categories</div> <div> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </div>	<div>1 End chronic homelessness ▼</div> <div>2 Increase the number of homeless persons moving into permanent housing ▼</div> <div>3 ▼</div>						
Project-level Accomplishments	01 People ▼	Proposed	28		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Reduce the number of individuals/families living on the streets or in emergency shelters		28 individuals/families will achieve stability in permanent housing thru homelessness prevention and rapid re-housing activities.				
	31G Short term rent mortgage utility payments ▼		31I Housing information services ▼				
31F Tenant based rental assistance ▼		Matrix Codes ▼					
31E Supportive service ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$32,620		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	22		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$39,152		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	28		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: ESG - HOPE Services Hawaii, Inc.							
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM						
County of Hawaii. Provide: 1) homelessness prevention activities such as short-term rent, mortgage & utilities assistance to prevent households from becoming homeless; and 2) rapid re-housing activities such as tenant-based rental assistance targeted to individuals and families living on the street or in shelters.							
Location:	Priority Need Category						
County of Hawaii	<div> <div>Select one:</div> <div>Homeless/HIV/AIDS ▼</div> </div>						
Expected Completion Date:	Explanation:						
6/30/2014	Performance Measurement Model, Objective #: HP-4a, 4b, 4c & 4d Objectives are to end chronic homelessness and increase the number of homeless persons moving into permanent housing. Funds will be used assist individuals and families who are homeless or at risk of homelessness.						
<div>Objective Category</div> <div> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </div>	Specific Objectives						
<div>Outcome Categories</div> <div> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </div>	<div>1 End chronic homelessness ▼</div> <div>2 Increase the number of homeless persons moving into permanent housing ▼</div> <div>3 ▼</div>						
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Reduce the number of individuals/families living on the streets or in emergency shelters		75 individuals/families will achieve stability in permanent housing thru homelessness prevention and rapid re-housing activities.				
	31G Short term rent mortgage utility payments ▼		31I Housing information services ▼				
31F Tenant based rental assistance ▼		Matrix Codes ▼					
31E Supportive service ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$96,872		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG ▼	Proposed Amt.	\$116,268		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: HOPWA DHS-BESSD Admin							
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM						
Grantee Administrative Fee General Program administration, coordination, monitoring, evaluation, record-keeping and reporting. Staff assigned to the HOPWA program carry out general administration.							
Location:	Priority Need Category						
State of Hawaii -- Department of Human Services - Benefits, Employment & Support Services, Homeless Programs Branch	<div> <div>Select one:</div> <div>Planning/Administration ▼</div> </div>						
Expected Completion Date:	Explanation:						
6/30/2014	Performance Measurement Model Obj. #: HP-6 Funds will support the provision of effective program administration, and the DHS-BESSD will meet timeliness requirements in accordance with regulations.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Improve access to affordable rental housing ▼ 3 Increase the number of homeless persons moving into permanent housing ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Program timeliness in committing/expending funds		Program timeliness in committing/expending funds				
	31B Administration - grantee ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	HOPWA ▼	Proposed Amt.	\$5,450		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOPWA ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	\$5,307		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.	\$5,307		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOPWA - Maui AIDS Foundation Admin					
Description:		IDIS Project #:		UOG Code:		HI159999 HAWAII STATE PROGRAM	
Project Sponsor Maui AIDS Foundation administrative fee for administering, coordination, evaluation, record-keeping and reporting by the staff assigned to the HOPWA Program to carry out.							
Location:		Priority Need Category					
		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2014		Performance Measurement Model Obj. #: HP-6 Funds will support the provision of effective program administration, and the Maui AIDS Foundation will meet timeliness requirements in accordance with regulations.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		End chronic homelessness		▼	
		2		Improve access to affordable rental housing		▼	
		3		Increase the number of homeless persons moving into permanent housing		▼	
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Program timeliness in committing/expending funds		Program timeliness in committing/expending funds					
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	\$12,012	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.	\$12,012	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		HOPWA - Maui AIDS Foundation - Rental Assistance						
Description:		IDIS Project #:		UOG Code:		HI159999 HAWAII STATE PROGRAM		
Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk with HIV/AIDS.								
Location:		Priority Need Category						
Counties of Hawaii, Kauai, and Maui		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2014		Performance Measure Model, Objective #: HP-5 Housing for persons with HIV/AIDS is a high priority need. This program will provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS. 27 persons with HIV/AIDS and their families will be assisted.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		End chronic homelessness ▼				
		2		Improve access to affordable rental housing ▼				
		3		Increase the number of homeless persons moving into permanent housing ▼				
Project-level Accomplishments	01 People ▼	Proposed	27		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Units provided to persons with HIV/AIDS		Number of households provided rental assistance					
	31F Tenant based rental assistance ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	\$123,257		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	37		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOPWA ▼	Proposed Amt.	\$123,257		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	27		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOPWA - Maui AIDS Foundation - Housing Information and Supportive Services						
Description:		IDIS Project #:		UOG Code:		HI159999 HAWAII STATE PROGRAM		
Persons living with HIV/AIDS need services to achieve housing stability. Provide supportive services, with and without housing activities, to persons living with HIV/AIDS, by providing rent, deposit/utility assistance, and housing information services to persons with HIV/AIDS.								
Location:		Priority Need Category						
Counties of Hawaii, Kauai, and Maui		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2014		Performance Measure Model, Objective #: HP-3 Housing for persons with HIV/AIDS is a high priority need. This program will provide supportive services, with and without housing activities, to persons living with HIV/AIDS.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories		1		End chronic homelessness		▼		
<input type="checkbox"/> Availability/Accessibility		2		Improve access to affordable rental housing		▼		
<input type="checkbox"/> Affordability		3		Increase the number of homeless persons moving into permanent housing		▼		
<input type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	537		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Provide persons with HIV/AIDS with supportive services		537 persons with HIV/AIDS receive assistance to achieve stable permanent housing.					
	31E Supportive service ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	\$36,330		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	447		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOPWA ▼	Proposed Amt.	\$36,330		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	537		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

APPENDIX B

SF424 and State Certifications



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	May 14, 2013	Applicant Identifier	HI State Program 159999	Type of Submission	
Date Received by state		State Identifier		Application	Pre-application
Date Received by HUD		Federal Identifier		<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
				<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information					
Jurisdiction: State of Hawaii, Hawaii Housing Finance and Development Corporation			UOG Code		
Street Address Line 1: 677 Queen Street, Suite 300			Organizational DUNS: 80-441-2661		
Street Address Line 2			Organizational Unit: State of Hawaii		
City: Honolulu	Hawaii	Department: Department of Business, Economic Development & Tourism			
ZIP: 96813	Country U.S.A.	Division: Hawaii Housing Finance and Development Corporation			
Employer Identification Number (EIN):			County		
14-1967871			Program Year Start Date (MM/DD) 07/13		
Applicant Type:			Specify Other Type if necessary:		
State Government			Specify Other Type		
Program Funding			U.S. Department of Housing and Urban Development		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
Community Development Block Grant: N/A			14.218 Entitlement Grant		
CDBG Project Titles			Description of Areas Affected by CDBG Project(s)		
\$CDBG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe			
\$Additional Federal Funds Leveraged			\$Additional State Funds Leveraged		
\$Locally Leveraged Funds			\$Grantee Funds Leveraged		
\$Anticipated Program Income			Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s)					
Home Investment Partnerships Program:			14.239 HOME		
HOME Project Titles <u>KAUAI</u> : Kolopua; Rice Camp Senior Housing; Lihue Court Townhomes Renovations. Program income may be used for previously-approved projects, such as Rice Camp, Lihue Court, Homebuyer Loan Program, or 'Ele'ele Iluna, Phase 2, Increment A. <u>HAWAII</u> : Program Income may be used for previously-approved projects, such as TBRA or Na Kahua Hale o Ulu Wini. <u>MAUI</u> : Program Income may be used for Kahawai Apts.			Description of Areas Affected by HOME Project(s) Counties of Hawaii, Kauai and Maui		

\$HOME Grant Amount \$3,000,000		\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged			\$Additional State Funds Leveraged \$21,900,000 in LIHTC		
\$Locally Leveraged Funds \$2,370,000 in land donation/lease and permit & fee waivers			\$Grantee Funds Leveraged		
\$Anticipated Program Income \$145,043			Other (Describe) \$6,454,000 in private donation of land, and private funds		
Total Funds Leveraged for HOME-based Project(s) \$30,869,043					
Housing Opportunities for People with AIDS:				14.241 HOPWA	
HOPWA Project Titles Maui AIDS Foundation Rental Assistance and Supportive Services			Description of Areas Affected by HOPWA Project(s) Counties of Hawaii, Kauai, and Maui		
\$HOPWA Grant Amount \$176,906		\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged			\$Additional State Funds Leveraged		
\$Locally Leveraged Funds			\$Grantee Funds Leveraged		
\$Anticipated Program Income N/A			Other (Describe)		
Total Funds Leveraged for HOPWA-based Project(s)					
Emergency Solutions Grants Program:				14.231 ESG	
ESG Project Titles HAWAII: Child & Family Service; HOPE Services; KAUAI: Mana'olana; Kauai Economic Opportunity; MAUI: Family Life Center; Women Helping Women; Ka Hale A Ke Ola.			Description of Areas Affected by ESG Project(s) Counties of Hawaii, Kauai and Maui		
\$ESG Grant Amount \$421,470		\$Additional HUD Grant(s) Leveraged \$176,906		Describe HOPWA	
\$Additional Federal Funds Leveraged \$2,369,883 from Continuum of Care Homeless Assistance (\$149,827 under the former Supportive Housing Program, and \$2,220,056 under the former Shelter Plus Care program).			\$Additional State Funds Leveraged \$2,193,661 State Outreach; \$500,000 State Emergency Grants; \$2,431,724 TANF-funded Housing Placement Program; \$13,623,522 Homeless Shelter Program.		
\$Locally Leveraged Funds			\$Grantee Funds Leveraged		
\$Anticipated Program Income			Other (Describe)		
Total Funds Leveraged for ESG-based Project(s) \$21,295,696.00					
Congressional Districts of:			Is application subject to review by state Executive Order 12372 Process?		
Applicant Districts 1		Project Districts 1&2			
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.			<input type="checkbox"/> Yes		This application was made available to the state EO 12372 process for review on DATE
			<input checked="" type="checkbox"/> No		
<input type="checkbox"/> Yes		<input checked="" type="checkbox"/> No		<input type="checkbox"/> N/A	
			Program is not covered by EO 12372		
			Program has not been selected by the state for review		

Person to be contacted regarding this application		
First Name: Karen	Middle Initial	Last Name: Seddon
Title: Executive Director	Phone: (808) 587-0641	Fax: (808) 587-0600
eMail: Karen.s.seddon@hawaii.gov	Grantee Website: http://hawaii.gov/dbedt/hhfdc	Other Contact
Signature of Authorized Representative		Date Signed May 10, 2013

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) _____, _____ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Title

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature/Authorized Official

Date

Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

APPENDIX C

Logic Models
(Charts 1, 2, and 3)

PERFORMANCE MEASUREMENT MODELS

CHART 1 – Housing and Special Needs Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HR-1	Shortage of affordable rental units for low- income families	HOME	Construct new or rehabilitate existing affordable rental housing	2010	20 units	96 units	0 units	*4,040 unit years of affordability in rental projects	0 unit years	Decent, affordable housing	Affordability
				2011	72 units	0 units	0 units		0 unit years		
				2012	50 units	6 units					
				2013	10 units	72 units					
				2014	50 units						
				TOTAL	202 units	174 units	0 units		0 unit years		
HR-2	Shortage of affordable rental units for low- income families	HOME	Provide tenant- based rental assistance	2010	20 HH	20 HH	22 HH	100 low-income households pay more affordable rents	22 households	Decent, affordable housing	Affordability
				2011	20 HH	65 HH	33 HH		33 households		
				2012	20 HH	77 HH					
				2013	20 HH	0 HH					
				2014	20 HH						
				TOTAL	100 HH	162 HH	55 HH		55 households		
HR-3	Shortage of affordable rental units for special needs populations	HOME	Construct affordable rental housing for special needs populations	2010	0 units	29 units	15 units	*2,880 unit years of affordability in rental projects	300 unit years	Decent, affordable housing	Affordability
				2011	0 units	60 units	5 units		100 unit years		
				2012	60 units	0 units	7 units				
				2013	54 units	4 units					
				2014	30 units						
				TOTAL	144 units	93 units	27 units		400 unit years		

* The minimum HOME affordability period for rental projects is 20 years. Multiply the number of units by 20 years to get the unit years of affordability for rental projects.

PERFORMANCE MEASUREMENT MODELS

CHART 1 – Housing and Special Needs Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
H-1	Shortage of rental units available to support homeless with transitional housing needs	HOME	Develop (new construction or rehab of existing bldgs.) new transitional housing units to assist victims of domestic violence or the working homeless.	2010	0 units	1 unit	0 units	*360 unit years of transitional housing	0 units	Strengthen communities; Promote / provide decent, affordable housing	Affordability
				2011	0 units	1 unit	0 units		0 units		
				2012	4 units	0 units					
				2013	5 units	0 units					
				2014	9 units						
				TOTAL	18 units	2 units	0 units		0 units		
HO-1	Shortage of affordable for-sale inventory	HOME	Construct new or acquire/rehabilitate existing affordable for-sale housing	2010	7 HH	16 HH	0 HH	33 low-income households become homeowners	0 HH	Promote / provide decent affordable housing	Affordability
				2011	16 HH	3 HH	0 HH		0 HH		
				2012	0 HH	1 HH					
				2013	10 HH	0 units					
				2014	0 HH						
				TOTAL	33 HH	20 HH	0 HH		0 HH		
HO-2	Shortage of affordable for-sale inventory	HOME	Provide project development funds to carry out projects that produce affordable housing using a self-help building method	2010	0 HH	0 HH	10 HH	40 low-income first-time homeowners	10 HH	Promote / provide decent affordable housing	Affordability
				2011	0 HH	25 HH	8 HH		8 HH		
				2012	20 HH	92 HH					
				2013	0 HH	0 units					
				2014	20 HH						
				TOTAL	40 HH	117 HH	18 HH		18 HH		

* The minimum HOME affordability period for rental projects is 20 years. Multiply the number of units by 20 years to get the unit years of affordability for rental projects.

PERFORMANCE MEASUREMENT MODELS

CHART 1 – Housing and Special Needs Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HO-3	Lack of affordable financing costs to purchase existing homes	HOME	Provide down payment/closing cost assistance, loan guarantees & gap loans thru various county home buyer loan programs	2010	8 HH	10 HH	2 HH	30 first-time low-income homeowners	2 HH	Promote / provide decent affordable housing	Affordability
				2011	7 HH	3 HH	2 HH		2 HH		
				2012	5 HH	5 HH					
				2013	5 HH	0 HH					
				2014	5 HH						
				TOTAL	30 HH	18 HH	4 HH		4 HH		
HO-4	Lack of education and counseling for potential homebuyers	HOME	Provide homebuyer education and counseling sessions	2010	4 sessions	4 sessions	88 sessions	20 sessions; 50% of participants become home owners; 25% improve purchasing ability, 25% decline to purchase.	88 sessions	Promote / provide decent affordable housing	Availability, Accessibility
				2011	4 sessions	4 sessions	21 sessions		21 sessions		
				2012	4 sessions	4 sessions					
				2013	4 sessions	4 sessions					
				2014	4 sessions						
				TOTAL	20 sessions	16 sessions	109 sessions		109 sessions		
HA-1	Appropriate, efficient, and effective use of funds	HOME	Carry out high standards of ethics, management and accountability	2010				Program timeliness in committing and expending funds		Promote / provide effective program administration	
				2011							
				2012							
				2013							
				2014							
				TOTAL	N/A	N/A	N/A				
HA-2	Appropriate, efficient, and effective use of funds	HOME	Conduct housing study to measure progress and needs of the housing market	2010	1 study	0 study	0 study	Better service to community thru program enhancement made possible by current data from study			
				2011	0 study	1 study	1 study				
				2012	0 study	0 study	0 study				
				2013	0 study	0 study					
				2014	0 study						
				TOTAL	1 study	1 study	1 study				

PERFORMANCE MEASUREMENT MODELS
CHART 2 – Fair Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
FH-1	Lack of education and outreach	\$2,000	Provide annual trng. in Kauai, Maui, Honolulu, Hilo & Kona to landlords, tenants & the general public on state & fed'l. fair hsg laws.	2010	5 sessions	5 sessions	33 sessions	Increase the trainees' understanding of federal and state fair housing laws by 50%.	50% increase	Decent affordable housing	Availability, Accessibility
		\$2,000		2011	5 sessions	5 sessions	32 sessions		% increase		
		\$2,000		2012	5 sessions	5 sessions			% increase		
		\$2,000		2013	5 sessions	5 sessions			% increase		
		\$2,000		2014	5 sessions				% increase		
		\$10,000		TOTAL	25 sessions	20 sessions	65 sessions		% increase		
FH-2	Lack of education and outreach	\$2,500	Provide annual trng. in Kauai, Maui, Honolulu, Hilo & Kona to non English speaking or Limited English speaking groups (interpreter available).	2010	5 sessions	5 sessions	1 session	Increase the trainees' understanding of federal and state fair housing laws by 50%.	50% increase	Decent affordable housing	Availability, Accessibility
		\$2,500		2011	5 sessions	5 sessions	1 session		% increase		
		\$2,500		2012	5 sessions	5 sessions			% increase		
		\$2,500		2013	5 sessions	5 sessions			% increase		
		\$2,500		2014	5 sessions				% increase		
		\$12,500		TOTAL	25 sessions	20 sessions	2 sessions		% increase		
FH-3	Lack of education and outreach	\$1,000	Provide annual training to HHFDC and HPHA staff, both new and current employees.	2010	1 sessions	1 session	1 session	Increase the trainees' understanding of federal and state fair housing laws by 50%.	50% increase	Decent affordable housing	Availability, Accessibility
		\$1,000		2011	1 sessions	1 session	12 sessions		% increase		
		\$1,000		2012	1 sessions	1 session			% increase		
		\$1,000		2013	1 sessions	1 session			% increase		
		\$1,000		2014	1 sessions				% increase		
		\$5,000		TOTAL	5 sessions	4 sessions	13 sessions		% increase		

PERFORMANCE MEASUREMENT MODELS
CHART 2 – Fair Housing Goals (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
FH-4	Lack of coordination between the State and counties	\$5,000	Produce a local fair housing video.	2010	1 FH video	0 FH video	0 FH video	1 fair housing video produced for use in fair housing trainings.	0 FH video	Decent affordable housing	Availability, Accessibility
				2011	0 FH video	0 FH video	0 FH video				
				2012	0 FH video	0 FH video					
				2013	0 FH video	0 FH video					
				2014	0 FH video						
				TOTAL	1 FH video	0 FH Video	0 FH video		0 FH video		
FH-5		\$25,000	Update Analysis of Impediments to fair housing choice	2010		0 AI update	1 update	Identify and remove impediments to fair housing choice.	1 update	Decent affordable housing	Availability, Accessibility
				2011	1 AI update	1 AI update	0 updates		0 updates		
				2012		0 AI update					
				2013		0 AI update					
				2014	1 AI update						
				TOTAL	2 AI updates	1 update	1 update		1 update		
FH-6			Attend Fair Housing meetings with the State and all counties.	2010	Attend 4 times a year.		1 meeting	Increase coordinated efforts between the State and counties.	1 meeting	Decent affordable housing	Availability, Accessibility
				2011			4 meetings				
				2012			4 meetings				
				2013							
				2014							
				TOTAL			5 meetings		1 meeting		

PERFORMANCE MEASUREMENT MODELS
CHART 3 – Homeless Goals – Logic Model (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS		HUD OBJECTIVE	HUD OUTCOME
									SHORT	LONG		
HP-1	Unsheltered homeless need a safe place to sleep	ESG	Provide funding for operations to providers of emergency shelter for the unsheltered (Hawaii, Kauai and Maui)	2010	1,200	1,495	1,436	Short term: 6,000 homeless persons will have safe nights of sleep. Long term: 650 persons will transition into permanent housing.	1,436	305	Decent affordable housing	Availability, Accessibility
				2011	1,200	1,495	1,547		1,547	418		
				2012	1,200	1,138						
				2013	1,200	1430						
				2014	1,200							
				Total:	6,000	4,128	2,893		2,893	723		
HP-2	Persons fleeing from domestic violence need a safe place to sleep	ESG	Provide funding for operations to emergency shelters for victims of domestic violence (Hawaii, Kauai and Maui)	2010	700	706	788	Short term: 3,500 wo- men & children will be protected from harm when provided a safe refuge & place to sleep. Long term: 1,200 will move to permanent hsg. secure from harm.	788	511	Decent affordable housing	Availability, Accessibility
				2011	700	706	807		807	306		
				2012	700	730						
				2013	700	750						
				2014	700							
				Total:	3,500	2,142	1,595		1,595	817		
HP-3	Persons with HIV/AIDS need services to achieve housing stability	HOPWA	Provide housing information and rent/deposit assistance services and other supportive services to persons with HIV/AIDS (Hawaii, Kauai, Maui)	2010	350	413	426	1,850 persons with HIV/AIDS will receive supportive services, such as health care accessibility, either with or without housing activities.		426	Decent affordable housing	Availability, Accessibility
				2011	350	413	428			428		
				2012	350	447						
				2013	400	537						
				2014	400							
				Total:	1,850	1,810	854			854		
HP-4	The homeless are not able to find affordable rentals	ESG	Agencies funded by ESG will include transitioning homeless persons to permanent housing as an integral activity. (Hawaii, Kauai and Maui)	2010	350	768	816	1,850 persons will achieve housing stability with placement in permanent housing.		816	Decent affordable housing	Availability, Accessibility
				2011	350	768	724			724		
				2012	350	773						
				2013	400	317						
				2014	400							
				Total:	1,850	2,626	1,540			1,540		

PERFORMANCE MEASUREMENT MODELS
CHART 3 – Homeless Goals – Logic Model (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HP-4a	The homeless need assistance to quickly attain permanent housing and housing stability.	ESG	Provide financial assistance to individuals and families living on the streets and in emergency shelters to achieve hsg stability in permanent housing.	2010				120 persons/families will achieve housing stability by receiving financial assistance to get off the streets or out of emergency shelters.		Decent affordable housing	Availability, Accessibility
				2011	30	30					
				2012	30	48					
				2013	30	57					
				2014	30						
				Total:	120	135					
HP-4b		ESG	Provide housing. relocation & stabilization svcs (case mgt, housing search & placement, legal svcs, mediation, etc.) to achieve hsg stability in permanent housing.	2010				120 persons/families get off the streets or out of emergency shelters & achieve housing stability thru hsg. relocation and stabilization svcs.		Decent affordable housing	Availability, Accessibility
				2011	30	30					
				2012	30	48					
				2013	30	57					
				2014	30						
				Total:	120	135					
HP-4c	Persons and families at risk of homelessness need assistance to retain permanent housing and housing stability.	ESG	Prevent homelessness by providing financial assistance to persons and families at risk of homelessness.	2010				30 persons/families will receive financial assistance to remain in their homes.		Decent affordable housing	Availability, Accessibility
				2011							
				2012	10	64					
				2013	10	64					
				2014	10						
				Total:	30	128					
HP-4d		ESG	Prevent homelessness by providing housing relocation/stabilization services (case management, housing search & placement, legal svcs, mediation, etc.)	2010				30 persons/families will remain in their homes thru housing relocation and stabilization services.		Decent affordable housing	Availability, Accessibility
				2011							
				2012	10	64					
				2013	10	64					
				2014	10						
				Total:	30	128					

PERFORMANCE MEASUREMENT MODELS
 CHART 3 – Homeless Goals – Logic Model (State of Hawaii)

OBJ#	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	5-YR OUTPUT GOALS	ANNUAL OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS*	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HP-4e	Funding is needed for the administration and operation of HMIS	ESG	Provide funding for HMIS administration and operations.	2010				All persons receiving ESG assistance will be included in the HMIS database.		Decent affordable housing	Availability, Accessibility
				2011	60	60					
				2012	80	112					
				2013	80	121					
				2014	80						
				Total:	300	293					
HP-5	Persons with HIV/AIDS lack sufficient resources for market rentals.	HOPWA	Provide funds to pay a portion of the market rental unit costs for homeless & homeless-at-risk persons with HIV/AIDS (Hawaii, Kauai, Maui)	2010	25	28	28	125 households of persons with HIV/AIDS will secure and maintain permanent affordable housing.	28	Decent affordable housing	Affordability, Availability, Accessibility
				2011	25	28	26		26		
				2012	25	37					
				2013	25	27					
				2014	25						
				Total:	125	120	54		54		
HP-6	Appropriate, efficient and effective use of funds	ESG & HOPWA	Provide effective program administration	2010				Program timeliness in committing and expended funds.			
				2011							
				2012							
				2013							
				2014							
				Total:							

APPENDIX D

Citizen Participation (Needs Consultation and Comments, Public Notices)

AFFIDAVIT OF PUBLICATION

STATE OF HAWAII, }
County of Maui. } ss.

Rhonda M. Kurohara being duly sworn
deposes and says, that she is in Advertising Sales of
the Maui Publishing Co., Ltd., publishers of THE MAUI NEWS, a
newspaper published in Wailuku, County of Maui, State of Hawaii;
that the ordered publication as to _____

NOTICE OF PUBLIC HEARING

(for consultation on housing needs)

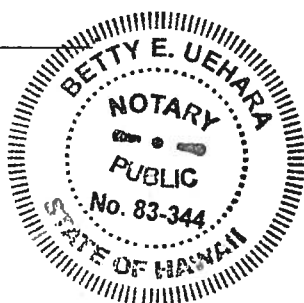
of which the annexed is a true and correct printed notice, was
published 1 times in THE MAUI NEWS, aforesaid, commencing
on the 9th day of October, 2012, and ending
on the 9th day of October, 2012, (both days
inclusive), to-wit: on October 9, 2012

and that affiant is not a party to or in any way interested in the above
entitled matter.

[Signature]
This 1 page Notice of Public Hearing, dated
October 9, 2012,

was subscribed and sworn to before me this 9th day of
October, 2012, in the Second Circuit of the State of Hawaii,
by Rhonda M. Kurohara

[Signature]
Notary Public, Second Judicial
Circuit, State of Hawaii
BETTY E. UEHARA
My Commission expires 09-26-15



NOTICE OF PUBLIC HEARING (for consultation on housing needs)

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents at a public hearing to be held on Wednesday, October 24, 2012 at 10:00 a.m. at the County of Maui's Department of Planning Conference Room, Kalana Pakui Building, 1st Floor, 250 South High Street, Wailuku, Hawaii.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certifies program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

The State anticipates receiving approximately \$3,000,000 in HOME funds in Program Year 2013-2014 (PY2013). In accordance with HHFDC's allocation policy, the County of Kauai is scheduled to receive the PY2013 HOME allocation to meet its affordable rental housing and homeownership objectives. The State anticipates receiving approximately \$500,000 in funding for the ESG and HOPWA programs, which will be for use primarily in the Counties of Hawaii, Kauai and Maui.

Copies of an informational packet describing the HOME, ESG and HOPWA programs are available for public viewing at regional libraries and on the HHFDC's website at <http://hawaii.gov/dbedt/hhfdc>. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m. To receive a copy by mail, interested persons may call Medy Esmena at 587-0634.

AGENCIES:

HHFDC, 677 Queen Street, Suite 300, Honolulu, Oahu
Department of Human Services, Homeless Programs
Benefits, Employment and Support Services Division
820 Mililani Street, Suite 606, Honolulu, Oahu
County of Maui's Department of Housing and Human Concerns
Housing Division
35 Lunalilo Street, Suite 102, Wailuku, Maui

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813, or faxed from the Neighbor Islands to (808) 587-0600 by 4:30 p.m. on October 24, 2012. All comments and testimony received will be considered in preparing the final State AAP.

If access or communication assistance and/or services (e.g., large print, taped materials, sign language interpreter, or translator) are required to participate in this public hearing, please contact the HHFDC's Personnel Office at 587-0610, by email at steven.s.sung@hawaii.gov, by fax at 587-0600, or by written request by October 12, 2012. Prompt requests help to ensure the availability of appropriate accommodations.

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon, Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii
(MN: Oct. 9, 2012)



AFFIDAVIT OF PUBLICATION

State of Hawaii)

) SS:

County of Hawaii)

LEILANI K. R. HIGAKI

, being first

duly sworn, deposes and says:

1. That she is the BUSINESS MANAGER of
HAWAII TRIBUNE-HERALD, a

newspaper published in the City of HILO,
State of Hawaii.

2. That the " NOTICE OF PUBLIC HEARING (for consultation on
housing needs)...etc.

"

of which a clipping from the newspaper as published is attached hereto, was pub-
lished in said newspaper on the following date(s) _____

October 1, 2012

, (etc.).

49979r1

Leilani K R Higaki

Subscribed and sworn to before me

this 8th day of October, 2012.

Sharon H. P. Ogata

SHARON H. P. OGATA

Notary Public, Third Circuit, State of Hawaii

My commission expires October 1, 2016

Page(s): 1

NOTICE OF PUBLIC HEARING
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Department of Human Services, Homeless Programs
Benefits, Employment and Support Services Division
820 Mililani Street, Suite 606, Honolulu, Oahu

County of Hawaii, Office of Housing and Community Development
50 Wailuku Drive, Hilo, Hawaii or
74-5044 Ane Keohokalole Highway, Kailua-Kona, Hawaii

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The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon, Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii
(49979r1 Hawaii Tribune-Herald: October 1, 2012)



AFFIDAVIT OF PUBLICATION

State of Hawaii)
) SS:
County of Hawaii)

M. R. Chavez, being first duly sworn, deposes and says:

1. That she is the Classified Accountant of WEST HAWAII TODAY, a newspaper published in the City of Kailua Kona, State of Hawaii.

2. That "NOTICE OF PUBLIC HEARING (for consultation on housing needs) Pursuant to 24 CFR Part 91, notice is hereby given" of which a clipping from the newspaper is attached hereto, was published in said newspaper on the following date(s) October 1, 2012 (etc.)

M. R. Chavez

Subscribed and sworn to before me
This 1st day of October, 2012

Henriann P. Kahananui
Notary Public, Third Circuit
State of Hawaii



Henriann P. Kahananui

My Commission expires: June 6, 2015
Page(s): 1

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Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813, or faxed from the Neighbor Islands to (808) 587-0600 by 4:30 p.m. on October 18, 2012. All comments and testimony received will be considered in preparing the final State AAP.

If access or communication assistance and/or services (e.g., large print, taped materials, sign language interpreter, or translator) are required to participate in this public hearing, please contact the HHFDC's Personnel Office at 587-0610, by email at s.sung@hawaii.gov, by fax at 587-0600, or by written request by October 5, 2012. Prompt requests help to ensure the availability of appropriate accommodations.

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon, Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii

October 1, 2012

(No. 65888-West Hawaii Today: October 1, 2012)



AFFIDAVIT OF PUBLICATION

IN THE MATTER OF
Public Hearing

STATE OF HAWAII

City and County of Honolulu

} SS.

Doc. Date: OCT 15 2012

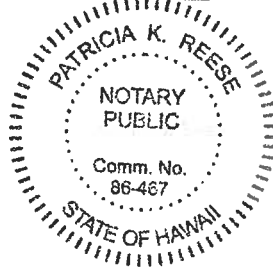
Pages: 1

Notary Name: Patricia K. Reese

First Judicial Circuit

Doc. Description: Affidavit of
Publication

Patricia K. Reese OCT 15 2012
Notary Signature Date



Rose Rosales being duly sworn, deposes and says that she is a clerk, duly authorized to execute this affidavit of Oahu Publications, Inc. publisher of The Honolulu Star-Advertiser and MidWeek, that said newspapers are newspapers of general circulation in the State of Hawaii, and that the attached notice is true notice as was published in the aforementioned newspapers as follows:

Honolulu Star-Advertiser 1 times on:
10/13/2012

Midweek Wed. 0 times on:

 times on:

And that affiant is not a party to or in any way interested in the above entitled matter.

Rose Rosales

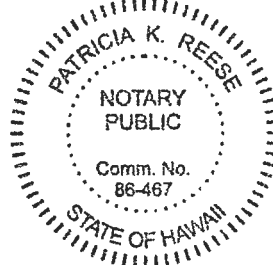
Subscribed to and sworn before me this 15th day

of Oct A.D. 2012

Patricia K. Reese
Patricia K. Reese, Notary Public of the First Judicial Circuit, State of Hawaii

My commission expires: Oct 07 2014

Ad # 0000457520



NOTICE OF PUBLIC HEARING
(for consultation on housing needs)

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents at a public hearing to be held on Monday, October 29, 2012 at 9:00 a.m. at the HHFDC's Board Room, 677 Queen Street, Suite 300, Honolulu, Hawaii.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certifies program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

The State anticipates receiving approximately \$3,000,000 in HOME funds in Program Year 2013-2014 (PY2013). In accordance with HHFDC's allocation policy, the County of Kauai is scheduled to receive the PY2013 HOME allocation to meet its affordable rental housing and homeownership objectives. The State anticipates receiving approximately \$500,000 in funding for the ESG and HOPWA programs, which will be for use primarily in the Counties of Hawaii, Kauai and Maui.

Copies of an Informational packet describing the HOME, ESG and HOPWA programs are available for public viewing at regional libraries and on the HHFDC's website at <http://hawaii.gov/dbedt/hhfdc>. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m. To receive a copy by mail, interested persons may call Medy Esmena at 587-0634.

AGENCIES:

HHFDC, 677 Queen Street, Suite 300, Honolulu, Oahu

Department of Human Services, Homeless Programs
Benefits, Employment and Support Services Division
820 Milliani Street, Suite 606, Honolulu, Oahu

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813, or faxed from the Neighbor Islands to (808) 587-0600 by 4:30 p.m. on October 29, 2012. All comments and testimony received will be considered in preparing the final State AAP.

If access or communication assistance and/or services (e.g., large print, taped materials, sign language interpreter, or translator) are required to participate in this public hearing, please contact the HHFDC's Personnel Office at 587-0610, by email at steven.s.sung@hawaii.gov, by fax at 587-0600, or by written request by October 18, 2012. Prompt requests help to ensure the availability of appropriate accommodations.

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon, Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii

October 13, 2012
(SA457520 10/13/12)



STATE OF HAWAII
COUNTY OF KAUAI
AFFIDAVIT OF PUBLICATION

THE GARDEN ISLAND

MEDY ESMENA
DBEDT/HHFDC PLANNING OFFICE
677 QUEEN STREET SUITE 300
HONOLULU HI 96813

REFERENCE: 118686
7747794 CONSULTATION ON HOUS

Cheri Bagain, being duly sworn, deposes and says, that she is an employee of "The Garden Island," a newspaper published in Lihue, County of Kauai, State of Hawaii; that the NOTICE in the above entitled matter of which the annexed is a true and correct copy, was published 1 time(s) in "The Garden Island" aforesaid and that this affiant is not a party to or in any way interested in the above entitled matter.

Cheri L. Bagain

Subscribed and sworn to me this 29th day of October, 2012.

Sherril L. Cole

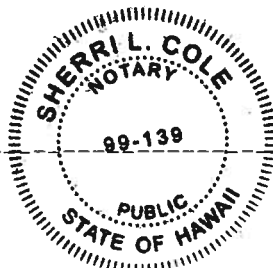
Notary Public, Fifth Judicial Circuit
State of Hawaii County of Kauai
My Commission Expires: 04-05-15

Document Description: Affidavit of Publication
No. of pages: 1 Document Date: 10/29/12

PUBLISHED ON: 10/29/2012

FILED ON:

10/29/12 *CS*



NOTICE OF PUBLIC HEARING
(for consultation on housing needs)

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP) for Program Year 2013-2014 (PY2013), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents at a public hearing to be held on Thursday, November 15, 2012 at 5:00 p.m. at the Kauai County Housing Agency, 4444 Rice Street, Conference Room B, Lihue, Kauai.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certifies program compliance with the CP, HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

The State anticipates receiving approximately \$3,000,000 in HOME funds in PY2013. In accordance with HHFDC's allocation policy, the County of Kauai is scheduled to receive the PY2013 HOME allocation to meet its affordable rental housing and homeownership objectives. HHFDC intends to retain approximately 5% of the HOME allocation for its administration of the program. The State anticipates receiving approximately \$500,000 in funding for the ESG and HOPWA programs, which will be for use primarily in the Counties of Hawaii, Kauai and Maui.

Copies of an informational packet describing the HOME, ESG and HOPWA programs are available for public viewing at regional libraries and on the HHFDC's website at <http://hawaii.gov/dbedt/hhfdc>. Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m. To receive a copy by mail, interested persons may call Medy Esmena at 587-0634.

AGENCIES:

HHFDC, 677 Queen Street, Suite 300, Honolulu, Oahu

Department of Human Services, Homeless Programs
Benefits, Employment and Support Services Division
820 Mililani Street, Suite 606, Honolulu, Oahu

County of Kauai, Kauai County Housing Agency
4444 Rice Street, Suite 330, Lihue, Kauai

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii, 96813, or faxed from the Neighbor Islands to (808) 587-0600 by 4:30 p.m. by November 15, 2012. All comments and testimony received will be considered in preparing the final State AAP.

If access or communication assistance and/or services (e.g., large print, taped materials, sign language interpreter, or translator) are required to participate in this public hearing, please contact the HHFDC's Personnel Office at 587-0610, by email at steven.s.sung@hawaii.gov, by fax at 587-0600, or by written request by November 2, 2012. Prompt requests help to ensure the availability of appropriate accommodations.

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Karen Seddon, Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii

October 29, 2012



SIGN-IN SHEET

Public Hearing

State Consolidated Plan, Annual Action Plan for PY 2013-2014

State of Hawaii, Hawaii Housing Finance and Development Corporation

And

County of Hawaii, Office of Housing and Community Development

West Hawaii Civic Center, 74-5044 Ane Keohokalole Highway, Kailua-Kona, Hawaii

Tuesday, October 16, 2012

10:00 a.m.

	NAME (Print)	AGENCY and MAILING ADDRESS	TELEPHONE NO.	EMAIL ADDRESS
1	Lisa Wond	HHFDC - 677 Queen St. #200 Honolulu, HI 96813	587-3182	lisa.c.wond@hawaii.gov
2	Janice Takahashi	"	587-0639	janice.m.takahashi@hawaii.gov
3	Lori Tsuhako	DHS Homeless Prog Office 820 Mililani St #606 Hon 96813	586-7072	ltsuhako@dhs.hawaii.gov
4	Nae/ Fujimoto	OKCD 50 Waiuku Dr. Hilo, HI 96720	961-8379	okcdcd@hawaii-county.gov
5	Brian Ishimoto	OKCD 50 Waiuku Dr. Hilo, HI 96720	961-8379	okcdcd@hawaii-county.gov
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SUMMARY OF A JOINT PUBLIC HEARING - KONA
State of Hawaii
Hawaii Housing Finance and Development Corporation
and
County of Hawaii
Office of Housing and Community Development

Annual Action Plan for PY 2013 - 2014
Tuesday, October 16, 2012, 10:00 am
West Hawaii Civic Center, OHCD Conference Room
75-5044 Ane Keohokalole Highway, Kailua-Kona, Hawaii

ATTENDEES:

Brian Ishimoto & Noel Fujimoto, Office of Housing and Community Development, County of Hawaii

Janice Takahashi & Lisa Wond, Hawaii Housing Finance & Development Corporation, State of Hawaii

CALL TO ORDER

ADJOURNMENT

There being no public attendees, the public hearing was adjourned at 10:20 a.m.

SIGN-IN SHEET

Public Hearing

State Consolidated Plan, Annual Action Plan for PY 2013-2014

State of Hawaii, Hawaii Housing Finance and Development Corporation

And

County of Hawaii, Office of Housing and Community Development

1990 Kinoole Street, Existing Housing Conference Room, 1990 Kinoole Street, Hilo, Hawaii

Thursday, October 18, 2012

10:00 a.m.

	NAME (Print)	AGENCY and MAILING ADDRESS	TELEPHONE NO.	EMAIL ADDRESS
1	Lisa Wond	HHFDC 677 Queen St. # 200, Hilo 96720	587-3182	lisa.c.wond@hawaii.gov
2	Janice Takahashi	HHFDC 677 Queen St. # 200, Hilo 96720	587-0639	janice.n.takahashi@hawaii.gov
3	Naei Fujimoto	OHCD 50 Wailuku Dr. Hilo 96720	961-8379	ohcdcdhg@hawaii-county.com
4	Alison Mukai	Office of Housing 50 Wailuku Dr. Hilo 96720	961-8379	ohcdcdhg@hawaii-county.com
5	Pana Kuniyoshi	"	"	"
6	Beth Dykstra	RSD 25 Aupuni St. 1301	961-8035	edykstra@cc.hawaii.hi.us
7	Zavi Bress-Saunders	Boys & Girls Club of the BI 100 Kamekahanu St.	961-5534	Zavi@bgebi.com
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SUMMARY OF JOINT PUBLIC HEARING - HILO
State of Hawaii - Hawaii Housing Finance and Development Corporation
and
County of Hawaii, Office of Housing and Community Development
Annual Action Plan for PY 2013 - 2014

Thursday, October 18, 2012, 10:00 am
Existing Housing Conference Room, 1990 Kinoole Street, Hilo, Hawaii

ATTENDEES:

Brian Ishimoto, Noel Fujimoto and Alison Mukai, County of Hawaii, Office of Housing and Community Development (OHCD)
Janice Takahashi and Lisa Wond, State of Hawaii, Hawaii Housing Finance and Development Corporation (HHFDC)
Elizabeth Dykstra, Research and Development, County of Hawaii
Zavi Brees-Saunders, Boys & Girls Club of the Big Island

CALL TO ORDER

Noel Fujimoto called the public hearing to order at 10:10 a.m.

OVERVIEW

Following introductions, Lisa Wond stated that the purpose of this joint public hearing is to provide citizens an opportunity to state their views and comments on the housing and homeless needs in the State of Hawaii and Hawaii County. Wond provided an overview of the State's informational packet, which includes information on the HOME, ESG, and HOPWA programs. Wond stated that the HHFDC anticipated receiving \$3,000,000 in HOME funds for PY2013, to be allocated to the County of Kauai which is next in the rotation to receive the HOME allocation, and that HHFDC intends to retain 5% of the HOME allocation for administrative purposes.

There being no comments, Ishimoto invited the public to share their views on the community and development needs of the county and state. Ishimoto referred to the County of Hawaii's 2013 Informational Packet, and provided an overview of the Consolidated Plan priorities and objectives. He described the county's citizen participation process and timetable, the County's high, medium and low priorities, and highlighted the county's process for distributing funds.

Ishimoto then reviewed the Community Development Block Grant (CDBG) program's goals and objectives and funding requirements and thresholds; the County of Hawaii anticipates receiving

CDBG funds of approximately \$2,500,000. No HOME funds are anticipated for PY2013. Proposals for CDBG funding will be due to the OHCD in January 2013.

The County's Five-Year Consolidated Plan, Action Plan, CDBG application, and PY2011-2012 CAPER were made available to the public.

CITIZEN COMMENTS

Written testimony was received from Dawnelle Forsythe, Special Programs Coordinator, of OHCD's Existing Housing Division, explaining the County of Hawaii's Residential Emergency Repair Program (RERP) - a low-interest loan program benefitting very low-, low-, and moderate-income homeowners for the repair of their primary residence. Administrative rules for the program are being revised to allow RERP loans for the installation of solar electricity. The RERP program is well-used, and continued funding from the CDBG program is requested. Forsythe's written testimony is attached.

Zavi Brees-Saunders of the Boys and Girls Club of the Big Island (BGC) testified that CDBG funding is needed to achieve BGC's goals to serve children of low- and moderate-income families. Brees-Saunders noted that while their sports program is successful and well-used, they need to work on separating it from other BGC programs. BGC regularly serves between 200-400 children, and wants to expand its facilities to include a full certified kitchen facility that can provide snacks or possibly a meal for children utilizing their programs. BGC's after-school program serves many children in the low-income range, some of whom have little food at home. A fully certified kitchen would serve a dual purpose – to provide food for its after-school program users, and to generate income while filling a community need for food for summer programs.

Ishimoto reiterated that applicants, whose projects/programs will meet the national objective to principally benefit low- and moderate-income families, must substantiate the low- and moderate-income area or clientele.

Written testimony was received at the office of HHFDC from EPIC Ohana, Inc. The agency represents Transition Age Youth (TAY) aging out of the foster care system, and seeks support and funding for safe, stable and affordable housing along with connections to education, employment and social support systems.

ADJOURNMENT

There being no further comment, Ishimoto adjourned the public hearing at 11:18 a.m.

SIGN-IN SHEET

Public Hearing

State Consolidated Plan, Annual Action Plan for PY 2013-2014

State of Hawaii, Hawaii Housing Finance and Development Corporation

And

County of Maui, Department of Housing and Human Concerns

Department of Planning Conference Room, 250 South High Street, 1st Floor, Wailuku, Maui

Wednesday, October 24, 2012

10:00 a.m.

	NAME (Print)	AGENCY and MAILING ADDRESS	TELEPHONE NO.	EMAIL ADDRESS
1	Tina Krau	Co. Maui 85 Lundulo St., Suite 102 Wailuku, HI	210-7356	tina.krau@co.maui.hi.us
2	Loni Tschalico	DHS 820 Kili Lane St #602 Hon HI 96813	586-7082	ltschali@cedco.honolulu.gov
3	Lisa Word	HHFDC 677 Queen St. #300, Hon 96813	587-3182	lisa.c.word@hawaii.gov
4	Janice Takahashi	"	5870639	janice.h.takahashi@hawaii.gov
5	Wayde Oshin	Co. Maui 85 Lundulo St., Suite 102 Wailuku, HI 96793	210-7055	wayde.oshin@co.maui.hi.us
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SUMMARY OF A JOINT PUBLIC HEARING - MAUI
State of Hawaii
Hawaii Housing Finance and Development Corporation
and
County of Maui
Department of Housing and Human Concerns

Annual Action Plan for PY 2013 - 2014
Wednesday, October 24, 2012, 10:00 am
Department of Planning Conference Room
Kalana Pakui Building, 1st Floor
250 South High Street, Wailuku, Hawaii

ATTENDEES:

Tina Krau & Wayde Oshiro, County of Maui, Department of Housing and Human Concerns
Janice Takahashi & Lisa Wond, State of Hawaii, Hawaii Housing Finance & Development
Corporation

Lori Tshako, State of Hawaii, Homeless Programs Office, Department of Human Services,
Benefits, Employment and Support Services Division

CALL TO ORDER

ADJOURNMENT

There being no public attendees, the public hearing was adjourned at 10:20 a.m.

SIGN-IN SHEET

Public Hearing

State Consolidated Plan, Annual Action Plan for PY 2013-2014

State of Hawaii

Hawaii Housing Finance and Development Corporation

677 Queen Street, Suite 300, Boardroom, Honolulu, Hawaii, 96813

Monday, October 29, 2012

9:00 a.m.

	NAME (Print)	AGENCY and MAILING ADDRESS	TELEPHONE NO.	EMAIL ADDRESS
1	Lori Tshako	DHS 820 Mililani St, Suite 606 Honolulu, HI 96813	586-7082	Hshako@dhs.hawaii.gov
2	Lisa Wond	677 Queen St. #300 #HFD Honolulu, HI 96813	587-3182	lisa.c.wond@hawaii.hawaii.gov
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SUMMARY OF PUBLIC HEARING - HONOLULU
State of Hawaii
Hawaii Housing Finance and Development Corporation

Annual Action Plan for PY 2013 - 2014
Monday, October 29, 2012, 9:00 am
HHFDC Board Room
677 Queen Street, Suite 300, Honolulu, Hawaii

ATTENDEES:

Lisa Wond, Hawaii Housing Finance and Development Corporation, State of Hawaii
Lori Tsuhako, Homeless Programs Office, Department of Human Services – Benefits,
Employment and Support Services Division, State of Hawaii

CALL TO ORDER

ADJOURNMENT

There being no public attendees, the public hearing was adjourned at 10:25 a.m.

SIGN-IN SHEET

Public Hearing

State Consolidated Plan, Annual Action Plan for PY 2013-2014

State of Hawaii, Hawaii Housing Finance and Development Corporation

And

County of Kauai, Kauai County Housing Agency
4444 Rice Street, Conference Room B, Lihue, Kauai

Thursday, November 15, 2012

5:00 p.m.

	NAME (Print)	AGENCY and MAILING ADDRESS	TELEPHONE NO.	EMAIL ADDRESS
1	Judy Ishida	Honolulu Programs Ofc.	586-7064	jishida@dhs.hawaii.gov
2	Lisa Wond	HHFDC- 677 Queen St. #300 Honolulu, HI 96813	587-3182	lisa.wond@hawaii.gov
3	Janice Takahashi	"	587 0639	janice.takahashi@hawaii.gov
4	Kari Villw	Kauai County Housing Agency Lihue HI 96766	241-4435	kvillw@kauai.gov
5	Sharon Woodward	"	241-4427	swoodward@kauai.gov
6	Gary Mackler	"	241-4429	gmackler@kauai.gov
7	Maile Murray	Child + Family Service 2970 Kele St. Suite 203 Lihue	245-5914	mmurray@dfs.hawaii.org
8	Maile N. Filler	WKSPA PO Box 903 Lihue HI 96766	651-3368	monnais@hawaii.gov
9	Kath Cruckshank	Boys & Girls Club P.O. Box 143 Lihue HI 96766	245-2210	kcruckshank@bgchic.com
10	Kymn Solchaga	YWCA 3094 Elva St Lihue HI 96766	245-5957	kymn@ywcakauai.org

Thursday, November 15, 2012 - 5:00 pm
4444 Rice Street, Conference Room B, Lihue, Kauai

	NAME (Print)	AGENCY and MAILING ADDRESS	TELEPHONE NO.	EMAIL ADDRESS
11	Mindy Penney	YWCAs of Kauai 3074 Eua St	245 5459	mindy@ywcakauai.org
12	Stephanie Fernandes	Keo 2804 Wehe Rd	285 4077	keo@keome.org
13	Kamuela Cobb-Adams	Housing Agency (Kauai)	241-4418	k.cobb-adams@kauai.gov
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SUMMARY OF A JOINT PUBLIC HEARING - KAUAI
State of Hawaii
Hawaii Housing Finance and Development Corporation
and
County of Kauai
Kauai County Housing Agency

Annual Action Plan for PY 2013 - 2014
Thursday, November 15, 2012, 5:00 pm
4444 Rice Street, Conference Room B
Lihue, Kauai, Hawaii

ATTENDEES:

Kamuela Cobb-Adams, Gary Mackler, Kerri Villa and Sharon Woodward, County of Kauai,
Kauai County Housing Agency (KCHA)
Janice Takahashi & Lisa Wond, State of Hawaii, Hawaii Housing Finance & Development
Corporation (HHFDC)
Judy Ishida, State of Hawaii, Homeless Programs Office, Department of Human Services,
Benefits, Employment and Support Services Division (DHS-BESSD)
Maile Murray, Child & Family Service
Mark Nellis, West Kauai Business and Professional Association
Keith Cruickshank, Boys and Girls Club
Kymm Solchaga, YWCA of Kauai
Mindy Peneyra, YWCA of Kauai
Stephanie Fernandes, Kauai Economic Opportunity (KEO)

CALL TO ORDER

Gary Mackler called the joint public hearing to order at 5:00 p.m.

OVERVIEW

Following introductions, Mackler stated that the purpose of this joint public hearing is to provide citizens an opportunity to state their views and comments on the housing, homeless, and community needs in the State of Hawaii and the County of Kauai. Mackler explained that HUD requires the state and the counties to establish priorities and fund projects that meet the priority needs. The public's input is necessary to establish needs and priorities, which are addressed in a 5-year Consolidated Plan and annual action plans.

Mackler stated that CDBG applications will be due on January 11, 2013 and that technical assistance is available from County staff through December 21, 2012. Mackler explained the evaluation, selection, and approval process and that, after HUD approval, selected applicants can expect funding around September or October 2013.

Kerri Villa provided an overview of the CDBG program and funding for activities involving decent housing, suitable living environments, and economic development for low- and moderate-income persons. Applications will be available on-line and may be submitted on-line or in person by January 11, 2013.

Sharon Woodward and Villa discussed the importance of submitting a complete application, as applications with missing information or attachments will be considered incomplete. They encouraged applicants to take advantage of technical assistance to help formulate applications.

Maile Murray of Child & Family Service (CFS) asked about the number of applications anticipated versus available funding. Villa responded that the number of applications received is increasing, while the amount of CDBG funding is decreasing; that last year the county received 14 applications requesting \$2.5M in CDBG funds, with approximately \$700,000 available.

Mark Nellis of the West Kauai Business and Professional Association asked about Item Nos. 11 and 12 of the Attachments Checklist. Woodward and Villa responded that item no. 11 is about leveraging and asks for documentation in support of project financing as stated on page 13 of the application. They clarified that item no. 12 refers to letters of support of the project from community members, program users, other nonprofits, or neighboring agencies.

Regarding Attachments Checklist Item No. 4, Keith Cruikshank asked whether financial statements could be submitted if no audit report was available, and for how many prior years. Villa and Woodward clarified that only the most recent audit report or financial statement is required.

Nellis asked for clarification of Attachments Checklist Item No. 5, IRS tax-exemption certification, and whether only a 501(c)(3) organization may apply. Villa responded that the county had previously accepted application from the West Kauai Business and Professional Association, a 501(c)(6) organization.

There being no further questions on the CDBG program, Janice Takahashi of the State's Hawaii Housing Finance and Development Corporation explained that the State, through HHFDC, receives HOME funds from HUD and passes it through to the counties. PY2013's entire HOME allocation will go to the County of Kauai, less 5% that will be retained by HHFDC for administrative costs. Lisa Wond of HHFDC stated that the state's involvement in this public

hearing is to receive the public's view on housing and homeless needs so that limited federal funding can be prioritized for projects meeting these needs. The public hearing is an opportunity for the public to express its views on housing and homeless needs in the state and in the County of Kauai. HHFDC's tries to keep the annual action plans broad, to allow the counties some flexibility.

Page 2 of HHFDC's informational packet shows the state's schedule for its Annual Action Plan, which will be submitted to HUD in May 2013. Programs covered by the Annual Action Plan are the HOME, ESG and HOPWA programs. Wond stated that the HHFDC anticipates receiving \$3,000,000 in HOME funds for PY2013, to be allocated to the County of Kauai, and that HOME funds can be used to expand or preserve affordable housing serving individuals and families earning 80% or less of the area median income.

Mackler stated that the County of Kauai recently purchased two parcels in Rice Camp with county bond funds, and intends to issue an RFP for the development of a low-income senior rental project on the site using PY2013 HOME funds. The parcels have density for approximately 84 housing units, and Mackler estimates that \$1.25M in HOME funds will be conditionally available for the development of this project. Through the HOME application process, an additional \$1M of HOME funds may be available for other eligible, qualified HOME uses, but if none are received or selected, funding for the Rice Camp development may be increased. Mackler also anticipates approximately \$450,000 in HOME set-aside funds for a Community Housing and Development Organization (CHDO) development. The Kauai Economic Opportunity is currently Kauai's sole CHDO and will continue to provide affordable housing for Kauai's residents.

Judy Ishida of the state's Homeless Programs Office of the Department of Human Services described the State's Emergency Solutions Grant and Housing Opportunities for Persons with AIDS programs. For the ESG program, Ishida anticipates receiving approximately \$400,000 in PY2013 to fund shelter operations, homelessness prevention and rapid re-housing activities. In response to questions from Stephanie Fernandes and Nellis, Ishida stated that the anticipated \$400,000 will be divided between the three neighbor island counties, according to need. She explained that much of the recommendations and decisions are made by the Bridging the Gap group, made up of each county's Continuum of Care (CoC) representative, so active participation in each county's CoC is highly beneficial and encouraged. Ishida explained that the state's RFI will be issued in the beginning of the year, and CoC's will notify members of its availability. In the County of Kauai, the CoC's meet at the County of Kauai's housing office on the third Wednesday of every other month.

With no further questions or comments on the programs, Mackler invited the public to share their views on the housing, homeless, and community development needs of the county and state.

CITIZEN COMMENTS

Stephanie Fernandes of KEO stated that they are tasked with moving the homeless into housing, but Section 8 has not been open for more than four years. Fernandes stated that many homeless people are severely disabled and cannot be employed, and their fixed income is not enough to pay for rent. Based on the 2012 Point-in-Time (PIT) count, the numbers of homeless have increased, but finding housing and subsidies for security deposits or rental assistance is extremely difficult. Affordable housing projects like the County's Paanau Village Phase 2 and Kalepa Village Phase 4 have helped individuals and families exit homelessness and transition into permanent housing, but more are needed. Fernandes stated that there are numerous challenges when dealing with homelessness, such as helping to improve credit histories and getting employers to hire persons who are homeless. Fernandes stated that if KEO had buildings, it could use CHDO funds to renovate them for the homeless.

Mackler confirmed that the County is issuing the maximum amount of Section 8 vouchers based on available funds, and that there are about 500 on the waitlist. Fernandes stated that they have requested Section 8 priority for the chronic homeless, but more truly low-income housing is needed. She stated that the most vulnerable in our community need a combination of housing and services. Ishida agreed that more affordable housing is needed, and that one provider's biggest challenge is sustainability – housing, together with assistance and services to address issues such as substance abuse and mental illness, is needed to help stabilize lives and prevent cycles of homelessness.

Ishida concurred that permanent shelters continue to be necessary for homeless individuals and families. She mentioned that the latest PIT count is posted on the website of the University of Hawaii's Center on the Family.

Murray of CFS agreed with Fernandes and Ishida. She concurred that families with children need shelters or will end up living on the beach. CFS strives to work with families through issues such as felonies and substance abuse, to become sustainable and exit homelessness.

ADJOURNMENT

There being no further comment or discussion, Mackler adjourned the public hearing at 5:45 p.m.



1130 N. NIMITZ HWY SUITE C-210 HONOLULU, HI 96817
PHONE: (808) 838-7752 TOLL FREE: (866) 636-1644 FAX: (808) 838-1653

October 15, 2012

Hawaii Housing Finance and Development Corporation
677 Queen Street, Suite 300
Honolulu, HI 96813

RECEIVED
HAWAII HOUSING FINANCE
& DEVELOPMENT CORP
OCT 16 12:44

Testimony for the Consolidated Plan and Annual Action Plan

The demand for affordable housing for Transition Age Youth (TAY) exceeds the supply in Hawaii. While this is true for all low-income and moderate income categories in Hawaii, the TAY population has particular characteristics and needs.

TAY are technically adults and therefore eligible for homeless housing programs. However, these vulnerable young people fall through the cracks for a numbers of reasons:

- They are disconnected from services.
- Their housing needs differ from those of older homeless adults.
- They do not identify themselves as “homeless” and thus do not seek homeless services.

Securing and maintaining safe and affordable housing is a primary concern. Without stable housing, young people face significant challenges in achieving their education and employment goals. For many youth, having a place to live is also critical to reducing their involvement and exposure to street culture, including sex work, using or selling drugs, and violence. Possibilities for assistance include

- Targeted beds/units: emergency, transitional or permanent housing built or operated specifically for TAY.
- Providing funds for emergency housing assistance and eviction prevention. This would need to be a flexible housing assistance program that recognizes the needs of youth and nontraditional housing arrangements, such as roommate situations, youth not listed on the lease document, and youth living with their families.

The Hawaii Youth Services Network estimates that there are between 1,700 and 2,600 runaway homeless youth under the age of 18 in Hawaii and a minimum of 624 homeless youth between 18 and 21. In a 2007 survey of Hawaii’s runaway homeless youth, 32% of the youth self-reported as gay, lesbian or bisexual, and 56% stated that they had been in the custody of social services.

Safe, stable and affordable housing that meets the needs of the transitioning youth population who have become disconnected from the education, employment and social support systems is critical for these young people to become self-sufficient adults. Please include this population and their particular circumstances in the planning process.

Sincerely,

Jeanne Hamilton
Statewide Initiative Coordinator, Hawaii Youth Opportunities Initiative



STATE OF HAWAII

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM
HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION
677 QUEEN STREET, SUITE 300
Honolulu, Hawaii 96813
FAX: (808) 587-0600

IN REPLY REFER TO:

12:PEO/66

October 29, 2012

Ms. Jeanne Hamilton, Statewide Initiative Coordinator
EPIC 'Ohana, Inc.
Hawaii Youth Opportunities Initiative
1130 N. Nimitz Hwy., Suite C210
Honolulu, Hawaii 96817

Dear Ms. Hamilton:

RE: Testimony for the Consolidated Plan and Annual Action Plan

Thank you for your letter informing us of the demand for affordable housing for Transition Age Youth and their special characteristics and needs. We agree that this vulnerable population needs safe, stable and affordable housing along with connections to education, employment and social support systems.

Your testimony will be included in the state's PY2013 Action Plan and has been forwarded to the Homeless Programs Office of the Department of Human Services and the Neighbor Island county housing offices for consideration.

Sincerely,

A handwritten signature in blue ink that reads "Karen Seddon".

Karen Seddon
Executive Director

- c: Lori Tshako, Homeless Programs Administrator, DHS-BESSD, w/ enclosure
County of Hawaii, Office of Housing and Community Development, w/ enclosure
County of Kauai, Kauai County Housing Agency, w/ enclosure
County of Maui, Department of Housing and Human Concerns, w/ enclosure

10/18/2012

Public Comment

Residential Emergency Repair Program (RERP)

The Residential Emergency Repair Program (RERP) is a low interest loan that benefits very low, low and moderate income homeowners in the County of Hawai'i to repair the their primary residence. Loans are available from \$2,500 to \$25,000 at 3% simple interest and payment is deferred for 15 years and the loan is secured through a Mortgage and Note. Eligible disabled and elderly homeowners may qualify for a 30% grant provision of the loan. The program is administered by the Existing Housing Division of the Office of Housing and Community Development.

From 1997 to present, the RERP has completed over 170+ home rehabilitations and has been a recipient of the following CDBG funding amounts totaling over \$3.4 million:

<u>Project Amount(s)</u>	
1997 RERP Program	\$ 32,399.00
1998 RERP Program	\$ 500,354.48
2000 RERP Program	\$ 300,000.00
2002 RERP Program	\$ 300,000.00
2003 RERP Program	\$ 300,000.00
2007 RERP Program	\$ 300,000.00
2008 RERP Program	\$ 400,000.00
2009 RERP Program	\$ 415,000.00
2010 RERP Program	\$ 275,000.00
2011 RERP Program	\$ 335,000.00
2012 RERP Program	<u>\$ 335,000.00</u>
Total:	\$3,492,753.48

Currently the RERP program is looking at amending the program rules to allow the installation of Solar Electricity. As a result, we would like to thank the Office of Housing for their support through CDBG funding of the RERP and ask for their continued support in future endeavors and rules amendments of the Residential Emergency Repair Program.

NEIL ABERCHROMBIE
GOVERNOR



KAREN SEDDON
EXECUTIVE DIRECTOR

STATE OF HAWAII

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM
HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION
677 QUEEN STREET, SUITE 300
Honolulu, Hawaii 96813
FAX: (808) 587-0600

IN REPLY REFER TO:

12:PEO/65

October 29, 2012

Ms. Dawnelle Forsythe, Special Programs Coordinator
County of Hawaii, Existing Housing Division
Office of Housing and Community Development
50 Wailuku Drive
Hilo, Hawaii 96720

Dear Ms. Forsythe:

RE: Testimony for the Consolidated Plan and Annual Action Plan

Thank you for your letter informing us of the County of Hawaii's Residential Emergency Repair Program (RERP) and the demand for low-interest loans by very low-, low-, and moderate-income homeowners to repair their residences. Your effort to allow future RERP loans for the installation of Solar Electricity is a commendable step toward sustainable development.

Your testimony will be included in the State's PY2013 Action Plan, and has been forwarded to the Community Development Block Grant Division of the County's Office of Housing and Community Development for consideration.

Sincerely,

A handwritten signature in blue ink, appearing to read "Karen Seddon".

Karen Seddon
Executive Director

c: Brian Ishimoto, County of Hawaii, Office of Housing and Community Development,
CDBG Office

NOTICE OF PUBLIC COMMENT
on the
Draft Annual Action Plan for Program Year 2013

Pursuant to 24 CFR Part 91, the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, gives notice of the draft Annual Action Plan for Program Year 2013 (PY2013 AAP) review and comment.

The purpose of the AAP is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The proposed PY2013 AAP consists of 1) a strategic plan for the provision of affordable and special needs housing and prevention of homelessness; and 2) an action plan including available resources and a description of the State's method for distributing funds to local governments and non-profit organizations to carry out activities to address the priority of needs. The proposed PY2013 AAP describes activities that will be funded by the HOME, ESG and HOPWA programs.

The draft PY2013 AAP and other consolidated planning reports are available for public review at HHFDC's website at <http://hawaii.gov/dbedt/hhfdc> and at regional libraries. Interested persons may call Medy Esmena at 587-0634; Neighbor Island residents may call toll free at the following numbers, to be mailed copies:

From Kauai: 274-3141, ext. 70634

From Hawaii: 974-4000, ext. 70634

From Maui: 984-2400, ext. 70634

From Molokai/Lanai: 1-800-468-4644, ext. 70634

Copies are also available at the following offices from 7:45 a.m. to 4:30 p.m.:

- County of Hawaii, Office of Housing and Community Development, 50 Wailuku Drive, Hilo, Hawaii;
- County of Maui, Department of Housing and Human Concerns, 35 Lunalilo Street, Suite 102, Wailuku, Maui;
- County of Kauai, Kauai County Housing Agency, 4444 Rice Street, Suite 330, Lihue, Kauai;
- State of Hawaii, HHFDC, 677 Queen Street, Suite 300, Honolulu, Oahu;
- Department of Human Services, Benefits, Employment and Support Services Division, Homeless Programs Office, 820 Mililani Street, Suite 606, Honolulu, Oahu

Interested persons are invited to provide written comments on the proposed AAP to HHFDC at the aforementioned address by May 1, 2013 at 4:00 p.m. Written comments may also be submitted via fax to (808) 587-0600 or emailed to hhfdc.consolidatedplan@hawaii.gov by 4:00 p.m. on May 1, 2013. All written comments will be considered in preparing the final documents.

If access or communication assistance and/or services (e.g., large print or taped materials) are required, please contact HHFDC's Personnel Office at 587-0610, by written request, or by email to steven.s.sung@hawaii.gov by April 8, 2013. Prompt requests help to ensure the availability of appropriate accommodations. Persons on the neighbor islands may call the following toll free numbers:

From Kauai, 274-3141, ext. 70610 From Hawaii, 974-4000, ext. 70610

From Maui, 984-2400, ext. 70610 From Molokai & Lanai, 1-800-468-4644, ext. 70610

HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Karen Seddon, Executive Director
Hawaii Housing Finance and Development Corporation



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The Garden Island
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